PROVINCE OF BRITISH COLUMBIA

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY

OF

EXPENDITURES

1988–89

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY

OF

EXPENDITURES

1988–89

This report compares revenues and expenditures of the Ministry of Transportation and Highways, year over year, and details expenditures for the fiscal year ended March 31, 1989 by appropriation, by responsibility centre and by electoral district.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

FISCAL YEAR 1988/89

DISCLAIMER

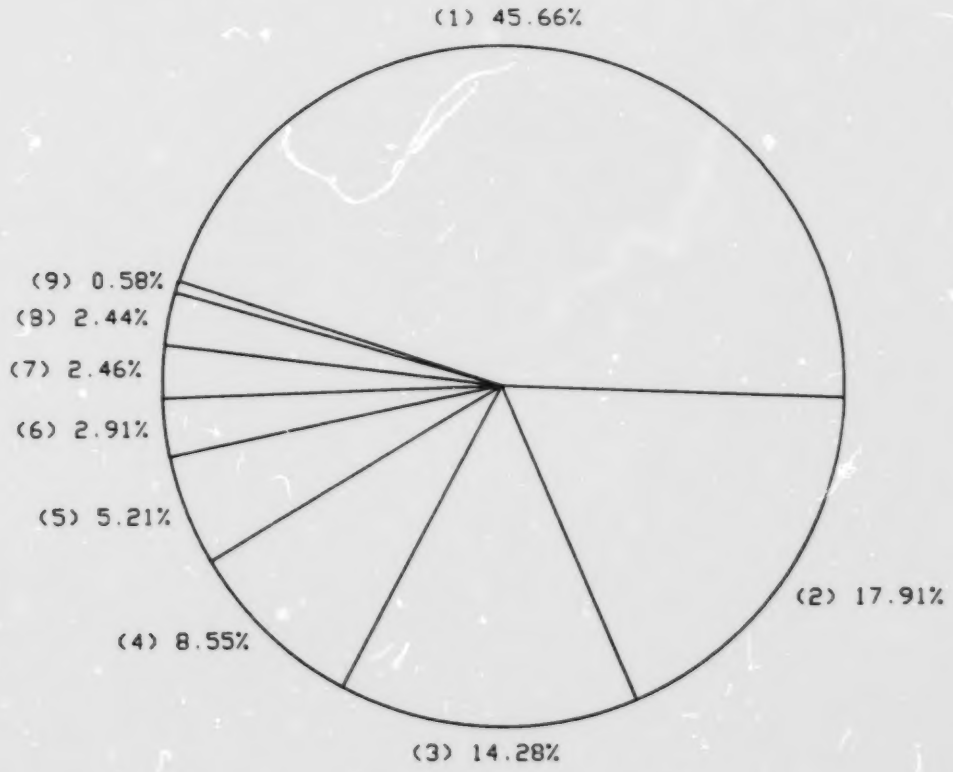
The financial statements contained in this annual report have been prepared by management in accordance with the accounting policies adopted by the Province of British Columbia. Management is responsible for the accuracy, integrity and objectivity of the information contained in these statements. Management maintains an extensive system of internal accounting controls to ensure that transactions are completely and accurately recorded on a timely basis, are properly approved and result in reliable financial statements.

The expenditures included here are incorporated in the combined financial statements of the Province, which are examined by the Auditor General. The Auditor General expresses an opinion as to whether or not the combined financial statements present fairly the financial position, operating results and changes in financial position of the Government of the Province of British Columbia in conformity with the stated accounting policies. This opinion is contained in the Auditor's Report which is included in the Public Accounts presented to the Legislative Assembly. However, at this time, the audit examination leading to this opinion has not yet been conducted.

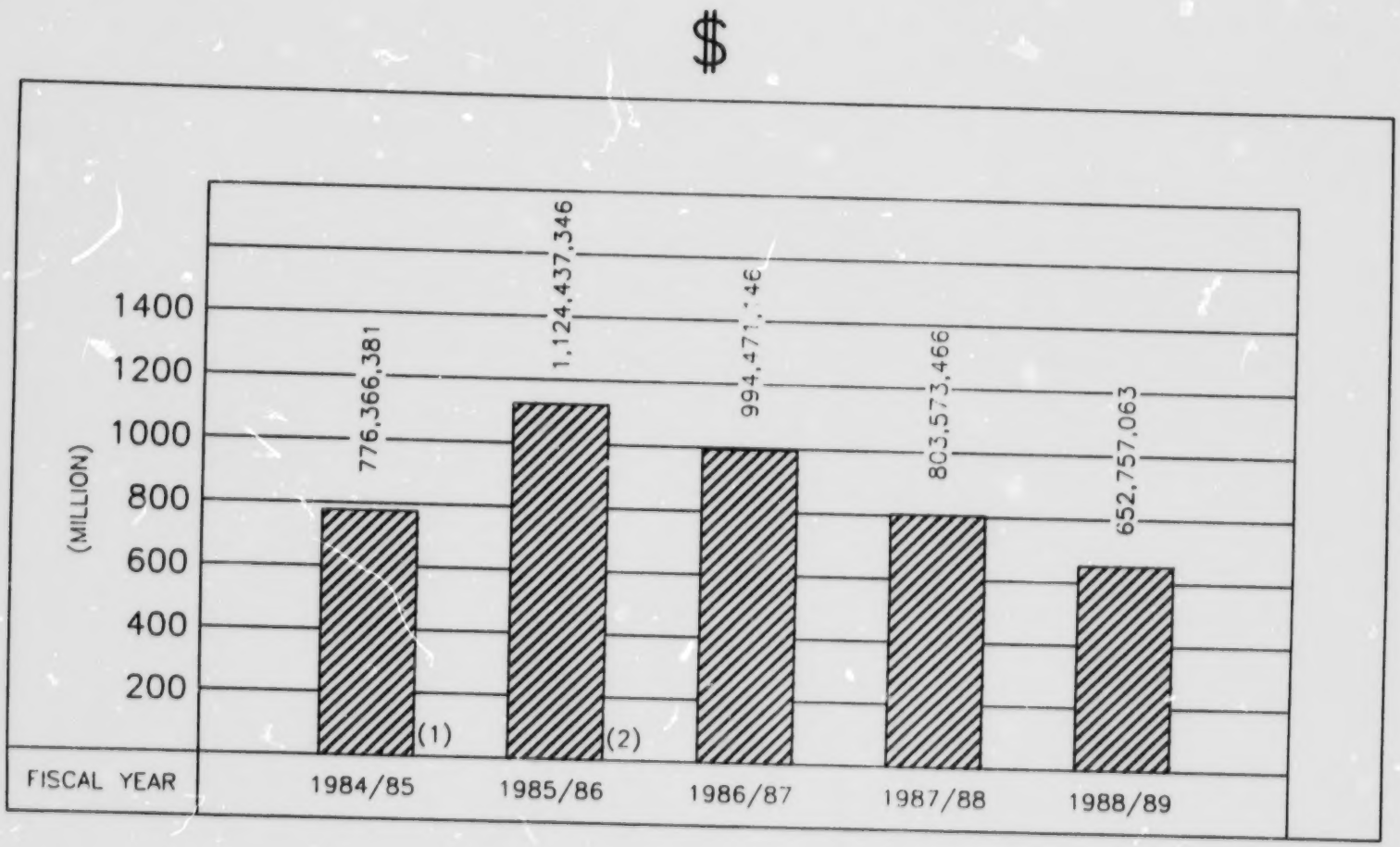
HOW THE TRANSPORTATION AND HIGHWAYS DOLLAR WAS SPENT

FISCAL YEAR 1988/89

	$
1. Highway Maintenance	298,081,334
2. Highway Capital Construction	116,908,622
3. Highway Capital Maintenance	93,214,598
4. Contribution to the British Columbia Ferry Corporation	55,821,552
5. Coquihalla Highway Construction	34,035,272
6. Administration and Support Services (Including Minister's Office)	18,996,491
7. Contribution to the British Columbia Railway Company	16,045,847
8. Fraser River Crossing and Connectors	15,938,156
9. Air Transport Assistance Program	3,715,190
	652,757,063



TOTAL VOTED EXPENDITURES
5 YEAR COMPARISON



NOTES: (1) Includes Special Warrants totalling $ 226,408,000

(2) Includes Special Warrants totalling $ 118,800,000

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY APPROPRIATION

FISCAL YEAR 1988/89

Vote	Description	Estimates $	Total Appropriations Other Authorizations $	Total $	Actual Expenditures $
67	Minister's Office	280,361		280,361	246,719
68	Administration and Support Services	97,125,770			
	Statutory – Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	–Transfer to the Ministry of Municipal Affairs, Recreation and Culture		(7,000)		
	–Transfer to the Ministry of Native Affairs		(1,107,224)		
	–Transfer to the Ministry of Solicitor General		(1,670,109)	94,341,437	94,332,361
69	Highway Operations Department	590,355,241			
	Statutory – Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	–Transfer to the Ministry of Municipal Affairs, Recreation and Culture		(1,745,504)		
	–Transfer to the Ministry of Solicitor General		(720,362)	587,889,375	558,177,982
70	Motor Vehicle Department	41,420,822			
	Statutory – Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	–Transfer to the Ministry of Solicitor General		(41,420,822)	0	0
71	Nechako Development Region	576,987			
	Statutory – Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	–Transfer to the Ministry of Native Affairs		(576,987)	0	0
	Special Accounts –				
	Special Appropriations Act (S.B.C. 1982, chap. 40, sec. 7(1) – First Citizens' Fund	1,550,000			
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	–Transfer to the Ministry of Native Affairs		(1,550,000)	0	0
		731,309,181	(48,798,008)	682,511,173	652,757,063

MINISTRY OF TRANSPORTATION AND HIGHWAYS MAJOR PROJECTS

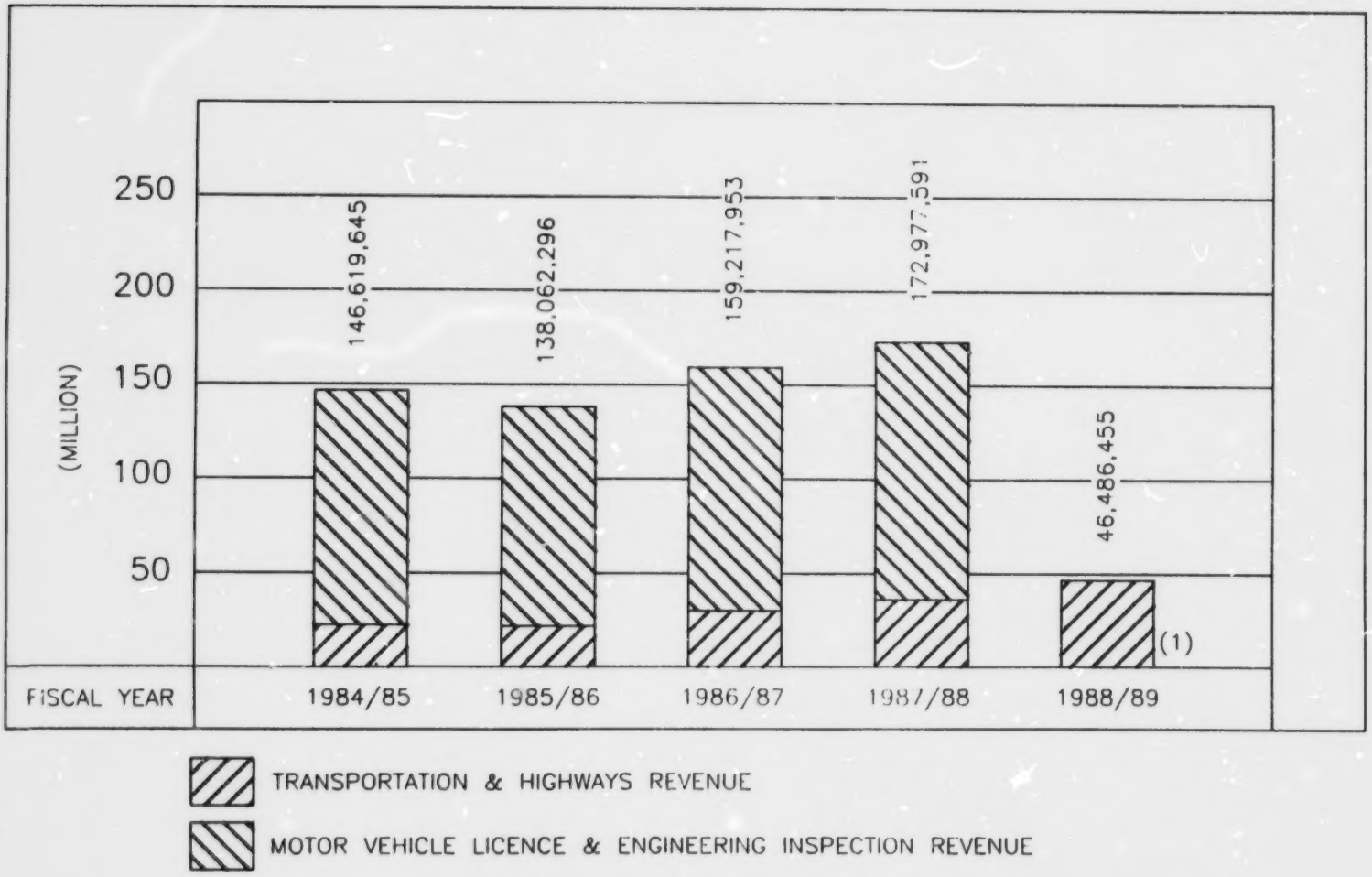
SUMMARY OF EXPENDITURES

FISCAL YEAR 1988/89

Project Description	Previous Fiscal Years Expenditures $	1988/89 Fiscal Year Expenditures $	Total Project Expenditures $	
Coquihalla Highway, Merritt to Kamloops Section	159,825,471	2,527,233	162,352,704	
Okanagan Connector	76,228,067	31,508,039	107,736,106	*
Fraser River Crossing & Connectors	315,842,472	15,938,156	331,780,628	
Vancouver Island Highway Project	0	1,258,517	1,258,517	
	551,896,010	51,231,945	603,127,955	

*The authorized budget for this project is $225 Million in 1987 dollars and net of employee benefit chargebacks. However, the above noted expenditure figure includes employee benefit chargebacks and is in nominal dollars.

TOTAL REVENUE
5 YEAR COMPARISON



NOTE: (1) – MOTOR VEHICLE LICENCE REVENUE TRANSFERRED TO MINISTRY OF SOLICITOR GENERAL.
– ENGINEERING INSPECTION REVENUE TRANSFERRED TO MINISTRY OF MUNICIPAL AFFAIRS, RECREATION & CULTURE.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF REVENUE BY SOURCE

FISCAL YEAR 1988/89

	Actual $
TAXATION REVENUE	
Social Service Tax	
Social Service Tax on Cheque Vouchers	810,393
OTHER REVENUE	
Sales and Services	
Coquihalla Highway Tolls	18,400,458
Miscellaneous Sales	438,097
Licences and Permits	
Miscellaneous:	
Plan Sales and Subdivision Fees	190,882
Rentals all departments	86,041
Interest From Investments	
Foreign Exchange	79,488
Miscellaneous	
Insurance and Claims	978,260
Municipal Share Joint Service Program	1,219,250
Gravel Licence & Royalty	51,474
Other Miscellaneous:	
Miscellaneous Highways	1,540,984
Street Lighting	1,209,504
Federal Contributions	
Transportation and Highways	
Federal Ferry Subsidy	16,388,084
Yellowhead Highway	5,093,540
Total Revenue:	46,486,455

Revenues shown reflect Ministry of Transportation and Highways receipts only. Information in the Public Accounts identifying revenue by source will contain revenue from all ministries, particularly in the case of "miscellaneous" receipts.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

STATEMENT OF EXPENDITURES

MAINTENANCE AND OPERATION OF FRESH WATER FERRIES

FISCAL YEAR 1988/89

NAME OF FERRY	TOTAL EXPENDITURES $
Albion–Fort Langley Ferry	1,863,501
Arrow Park Ferry	129,945
Barnston Island Ferry Subsidy	465,689
Big Bar Ferry	63,348
Castlegar Ferry	42,802
Francois Lake Ferry	1,163,915
Glade Ferry	199,433
Harrop Ferry	199,246
Kootenay Lake Ferry	2,027,909
Little Fort Ferry	80,741
Lytton Ferry	131,681
Marguerite Ferry	101,780
Miscellaneous	81,361
McLure Ferry	60,589
Needles–Fauquier Ferry	1,051,677
Shuswap Lake Ferry Subsidy	37,500
Upper Arrow Lakes Ferry	1,280,317
Usk Ferry	119,411
Total District Ferry Maintenance and Operations	9,100,846
Headquarters Ferry Maintenance and Operations	1,469,611
TOTAL MINISTRY EXPENDITURES	10,570,457

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1988/89

Responsibility Centre		Total Expenditures $
REGION/DISTRICT 1		5,426,951
BURNABY (Pre-Privatization)		
North Vancouver	3,768,957	
Gibsons	4,251,190	
Patrol	611,628	
New Westminster	10,046,617	
Chilliwack	11,072,071	
Dock	206,990	
Electrical Maintenance	1,988,891	
Centreline Marking	6,000,815	37,947,158
SOUTH COAST (Post-Privatization)		
Howe Sound	3,600,511	
Sunshine Coast	379,289	
Lower Mainland	6,833,108	10,812,908
TOTAL REGION/DISTRICT 1		54,187,017
REGION/DISTRICT 2		2,912,762
KAMLOOPS (Pre-Privatization)		
Kamloops	5,370,908	
Salmon Arm	3,879,211	
Vernon	3,493,092	
Penticton	4,518,073	
Merritt	5,120,476	
Lillooet	3,367,802	
100 Mile House	6,143,651	
Kelowna	3,396,311	35,289,524
THOMPSON-OKANAGAN (Post-Privatization)		
South Okanagan	6,498,198	
Okanagan-Shuswap	7,228,481	
Nicola	5,445,814	
Thompson	4,360,373	
South Cariboo	5,015,558	28,548,424
TOTAL REGION/DISTRICT 2		66,750,710

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1988/89

Responsibility Centre		Total Expenditures $
REGION/DISTRICT 3		3,678,064
NELSON (Pre-Privatization)		
Nelson	2,631,786	
Rossland	2,068,707	
Grand Forks	3,060,596	
New Denver	2,570,474	
Cranbrook	2,242,002	
Fernie	1,778,302	
Golden	2,031,535	
Revelstoke	1,973,187	
Creston	2,021,011	20,377,600
KOOTENAYS (Post-Privatization)		
Kootenay Boundary	5,798,715	
Central Kootenay	8,836,027	
East Kootenay	4,974,086	
Selkirk	5,647,297	25,256,125
TOTAL REGION/DISTRICT 3		49,311,789
REGION/DISTRICT 4		2,327,034
PRINCE GEORGE (Pre-Privatization)		
Prince George	6,318,201	
Quesnel	5,025,779	
Dawson Creek	7,323,320	
Fort St. John	6,099,355	
Vanderhoof	4,485,233	
McBride	3,122,532	
Williams Lake	5,827,291	38,201,709
CENTRAL/NORTH EAST (Post-Privatization)		
Central Cariboo	3,877,613	
North Cariboo	4,346,497	
Fort George	5,481,045	
Robson	1,674,400	
South Peace	3,810,501	
North Peace	4,964,153	
Nechako	2,872,285	27,026,493
TOTAL REGION/DISTRICT 4		67,555,236

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1988/89

Responsibility Centre		Total Expenditures $
REGION/DISTRICT 5		1,688,486
TERRACE (Pre-Privatization)		
Prince Rupert	3,040,633	
Terrace	3,074,351	
Dease Lake	5,283,737	
Smithers	3,439,030	
Burns Lake	3,218,308	18,056,060
NORTH WEST (Post-Privatization)		
Lakes	2,574,097	
Bulkley Nass	5,497,028	
Skeena	2,096,021	
North Coast	1,061,014	
Stikine	1,426,854	12,655,014
TOTAL REGION/DISTRICT 5		32,399,560
REGION/DISTRICT 6		2,785,001
NANAIMO (Pre-Privatization)		
Nanaimo	4,168,080	
Saanich	3,056,731	
Port Alberni	2,321,609	
Courtenay	5,847,970	15,394,390
VANCOUVER ISLAND (Post-Privatization)		
South Island	7,560,945	
Central Island	4,511,169	
North Island	5,155,126	17,227,240
TOTAL REGION/DISTRICT 6		35,406,631
MINISTER'S OFFICE		246,719
INTERNAL AUDIT		166,363

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1988/89

Responsibility Centre		Total Expenditures $
ADMINISTRATION AND SUPPORT SERVICES		
Coquihalla Toll Plaza	546,482	
Correspondence Branch	26,360	
Director, Finance and Administration	3,812,161	
Director, Information Systems	15,194,790	
Director, Management Support Services	24,246,451	
Director, Personnel Programs	711,434	
Director, Policy and Public Affairs	76,486,745	
Employee Planning and Development	864,244	
Executive Branch	1,836,926	
Health and Safety	64,353	
Insurance and Claims Officer	302,186	
Library Costs	82,646	
Records Management	240,600	
Reprographics	247,410	
Senior Manager, Financial Planning and Reporting	19,266,590	143,929,376
PLANNING AND MAJOR PROJECTS		
Okanagan Connector Project Manager	31,508,039	
Vancouver Island Highway Project	1,258,517	32,766,556
HIGHWAY OPERATIONS DEPARTMENT		
Director, Bridge Engineering	10,437,495	
Director, Construction	40,467,155	
Director, Equipment Services	(1,812,100)	
Director, Geotechnical & Materials Engineering	10,466,183	
Director, Traffic and Design	9,498,463	
Director, Maintenance Services	8,065,867	
Director, Paving	40,660,165	
Director, Properties	20,591,743	
Highway Planning Section	1,231,542	
Highway Safety Engineer	722,153	
Lands Survey Officer	349,448	
Manager, Roadside Development	1,031,859	
Marine Manager	9,351,959	
Municipal Programs Administrator	8,335,724	
Senior Avalanche Coordinator	926,646	
Traffic Section	9,712,805	170,037,106
TOTAL HEADQUARTERS		**347,146,120**
TOTAL MINISTRY EXPENDITURES		**652,757,063**

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY ELECTORAL DISTRICT

FISCAL YEAR 1988/89

Electoral District	Highway Maintenance $	Highway Capital Maintenance $	Highway Capital Construction $	Coquihalla Highway Construction $	Fraser River Crossing & Connectors $	Total Expended $
Alberni	2,306,399	1,089,600	283,196			3,679,195
Atlin	8,060,066	3,806,451	1,046,438			12,912,955
Boundary-Similkameen	9,632,973	5,319,393	5,709,468			20,661,834
Burnaby-Edmonds	3,469,226	71,374	61,225		2,043	3,603,869
Burnaby-North	288,632	159,522	151,258			599,412
Burnaby-Willingdon	274,648	161,141	8,058			443,846
Cariboo	22,099,704	9,064,300	2,008,809			33,172,813
Central Fraser Valley	782,949	665,764	260,014	274		1,709,000
Chilliwack	2,511,700	404,097	399,265	2,384		3,317,446
Columbia River	5,399,450	1,398,351	72,660			6,870,460
Comox	5,576,482	1,210,339	6,887,214			13,674,036
Coquitlam-Moody	874,278	161,686	377,614			1,413,577
Cowichan-Malahat	2,799,035	1,547,676	354,641			4,701,352
Delta	2,111,311	1,106,309	149,874		1,241,022	4,608,515
Dewdney	3,467,320	463,442	1,136,619			5,067,381
Esquimalt-Port Renfrew	3,650,212	725,403	785,655			5,161,270
Kamloops	11,375,667	3,381,520	11,574,496	796,798		27,128,482
Kootenay	6,317,654	1,084,097	202,998			7,604,749
Langley	2,271,323	2,584,696	1,407,620			6,263,640
Mackenzie	2,717,179	2,429,724	923,283			6,070,186
Maillardville-Coquitlam	852,519	15,412	1,835			869,765
Nanaimo	4,693,962	906,784	2,679,174			8,279,920
Nelson-Creston	18,205,035	6,989,444	993,732			26,188,212
New Westminster	898,861	448,343	586,806		959,817	2,893,826
North Island	5,365,234	2,873,242	937,296			9,175,771
North Peace River	9,065,509	1,922,933	447,258			11,435,699

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY ELECTORAL DISTRICT

FISCAL YEAR 1988/89

Electoral District	Highway Maintenance $	Highway Capital Maintenance $	Highway Capital Construction $	Coquihalla Highway Construction $	Fraser River Crossing & Connectors $	Total Expended $
North Vancouver–Capilano	579,336	29,657	126,389			735,382
North Vancouver–Seymour	891,519	89,621	224,249			1,205,389
Oak Bay–Gordon Head	3,854	0	0			3,854
Okanagan North	5,728,925	1,586,718	3,473,502			10,789,145
Okanagan South	3,728,282	1,105,249	630,632	11,117,404		16,581,567
Omineca	13,048,362	3,650,855	2,572,706			19,271,923
Prince George North	8,491,796	1,539,821	60,594			10,092,211
Prince George South	6,724,042	3,635,110	783,541			11,142,694
Prince Rupert	2,017,050	2,005,707	1,649,514			5,672,270
Richmond	1,882,217	462,798	65,904		13,290,776	15,701,695
Rossland–Trail	4,719,269	981,868	1,967,689			7,668,826
Saanich & The Islands	3,891,519	285,714	404,243			4,581,476
Shuswap–Revelstoke	13,911,333	5,584,615	3,658,964			23,154,912
Skeena	10,710,029	5,045,746	5,067,333			20,823,108
South Peace River	9,223,848	2,505,212	534,628			12,263,687
Surrey–Guildford–Whalley	1,523,289	36,540	4,618,087			6,177,917
Surrey–Newton	394,248	111,124	319,749			825,121
Surrey–White Rock–Cloverdale	1,435,373	181,489	828,710			2,445,572
Vancouver Centre	427,431	22,500	2,220,951			2,670,881
Vancouver East	272,741	0	5,184,120			5,456,861
Vancouver–Point Grey	288,905	382,726	34,485			706,116
Vancouver South	257,701	0	13,052			270,753
Victoria	0	0	5,946			5,946
West Vancouver–Howe Sound	4,322,258	947,119	4,890,355			10,159,733
Yale–Lillooet	20,559,992	5,503,177	1,109,923	20,878,586		48,051,678
Headquarters	47,980,690	7,530,190	37,016,851	1,239,827	444,497	94,212,054
TOTAL:	298,081,334	93,214,598	110,908,622	34,035,272	15,936,156	558,177,982

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		1,055,322.17	
Post-Privatization:			
Maintenance Contract Payments	1,105,910.52		
District Operations	132,063.56	1,237,974.08	2,293,296.25
Maintenance Services Branch:			
M-4846 Forestry service roads - Whiskey Creek			13,102.54
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Maintenance Services Branch:			
M-4707 Port Alberni to Cumberland forest roads - maintenance		15,016.66	
M-5328 Bamfield forest road - maintenance		59,589.04	74,605.70
Day Labour:			
C-0154 Minor betterments - miscellaneous		36,793.33	
N-0397 Guardrail installation program		20,677.64	57,470.97
Paving:			
Paving Branch:			
S-0086 Paving generally:			
- Highway 4 - Pacific Rim Park Boundary North to Tofino (10.20 km)		763,430.00	
- asphalt surfacing 1988/89 Highway 4 in the vicinity of Ucluelet (4.1 km)		194,093.55	957,523.55
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Lands Survey Branch:			
L-0099 Legal surveys:			
-1. South Bamfield Rd., Lot 1, Plan 38260, Sec. 18 W. 1/2, Frac. N.W. 1/4, Sec. 17 (1 km+-)			
2. Hollborne Rd. 634 through Blk. 35 & 36, Plan 942, Sec. 19 (0.1 km+-)			
3. Lombard St. through Portions of S.E. 1/4, Sec. 19, Lots 5, 6, 7 & 8, Plan 3328, Sec. 19, Lot A & B, Plan 25010 (0.2 km+-)		6,770.00	
- legal survey for statutory right-of-way through D.L. 84, D.L. 59, D.L. 170 and D.L. 109, Alberni District - Coleman Rd. No. 12 (2.3 km)		7,426.80	14,196.80

ALBERNI ELECTORAL DISTRICT

		$	$
Highway Design Branch:			
L-0101	Surveys generally:		
	- various along Alberni-Tofino Highway (Highway 4) site plans for bridges, Canoe Creek, Maureen, Forster, Mercer	16,117.74	
	- minor road surveys	33,879.62	
	- Qualicum bypass (four lane)	31,381.43	
	- Bamfield Road (Port Alberni City Limits) Anderson Road to MacMillan and Bloedel private road	68,601.37	
	- Highway 4 - truck lanes, Cameron Lake to Port Alberni	9,228.07	159,208.23
Property Acquisiton:			
Properties Branch:			
P-2806	Rights-of-way and property purchases:		
	- Lombard Street	2,500.00	
	- Aulds Road 466	6,500.00	
	- Cypress Boulevard	11,800.00	
	- Chatsworth Road at Highway 4	12,000.00	
	- Bigmore Road 5	60,850.38	
	- Cowley Road	5,994.00	
	- Tower Road 630	2,647.00	102,291.38
Municipal Contributions:			
Incorporation Grants:			
O-2951	District of Tofino, road maintenance incorporation grant		7,500.00
Total, Alberni Electoral District			3,679,195.42

ATLIN ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		5,104,573.48	
Post-Privatization:			
Maintenance Contract Payments	2,494,496.35		
District Operations	460,996.28	2,955,492.63	8,060,066.11
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0147 Minor betterments - miscellaneous		13,975.50	
C-0149 Minor betterments - miscellaneous		165,758.45	
C-0150 Minor betterments - miscellaneous		16,939.52	
C-4531 Atlin Highway, Atlin townsite to Yukon Border, reconstruction		199,954.90	
C-4532 Highway 37, Bob Quinn Lake - Devil Creek, regravel		200,889.94	
C-5027 Cassiar Highway 37 - north road improvements		172,168.98	
C-5031 Telegraph Creek Road, reconstruction		249,949.05	
C-5098 Highway 37, Gnat Pass to Stikine, reconstruction		489,075.12	
C-5215 Highway 37, Ningunsaw River rip rap		24,244.79	
C-5594 Highway 37, avalanche cleanup		200,000.00	
D-1555 Roadside development projects - general		6,385.00	
N-0394 Guardrail installation program		10,640.19	1,749,981.44
Bridges and Ferry Landings:			
Day Labour:			
B-3314 Taft Creek Bridge, sub-structure construction		55,141.82	
B-5073 Nass River Bridge, ballast wall repair		19,796.50	
B-5076 Birch Bridge - reconstruction		34,678.36	
B-5592 Miscellaneous bailey bridge upgrading		10,953.63	120,570.31
Paving:			
Paving Branch:			
S-0084 Miscellaneous surface seals:			
- Prince Rupert District - Highway 37: Cranberry Junction to Meziadin Junction, single seal; Meziadin Junction area to Hanna Creek Bridge, double seal. Highway 37A: Stewart area to Meziadin Junction, double shoulder seal. Miscellaneous roads: 5 km of roads/park, double seal	1,006,087.05		
- crushed granular aggregate in stockpile at 43 mile pit 5413C in the Smithers Highway District	52,901.31		

		$	$	$
	- Smithers Highway District, Highway 37, Kitwanga to Cranberry Junction. Highway 37: Meziadin Junction - North	2,073.89	1,061,062.25	
S-4697	Highway 37 between Nass River and Meziadin Junction, Highway 37A, Meziadin Junction to Windy Point Creek (22.5 km)		874,836.89	1,935,899.14
	HIGHWAY CAPITAL CONSTRUCTION			
	Bridges and Ferry Landings:			
	Bridge Branch:			
B-4271	Skowill Creek Bridge, Snowbank Creek Bridge and Lizz Creek Bridge, Highway 37			659,683.94
	Planning and Engineering Services:			
	Lands Survey Branch:			
L-0099	Legal surveys:			
	-1. Subdivision plan Lachkaltsap Indian Reserve 9			
	2. Statutory right-of-way plan through Lachkaltsap Indian Reserve 9 - Greenville			
	3. Statutory right-of-way plan through part of Andegulay Indian Reserve 8		39,969.45	
	-Good Hope Lake along Highway 37		10,373.88	50,343.33
	Highway Design Branch:			
L-0101	Surveys generally:			
	- Stewart-Cassiar from Strohn Lake, revision		3,193.56	
	- minor road surveys		62.60	
	- Bob Quinn - U.S. Border, Recce Route via Iskut River		74.00	
	- Terrace to Nass River Road, Cedar River to Tseax Junction		56.94	
	- Meziadin Junction to Bell Irving 2, aerial photography		31,897.69	
	- Highway 37 - Bob Quinn Lake airstrip		4,626.34	39,911.13
	Property Acquisition:			
	Properties Branch:			
P-2805	Rights-of-way and property services Lachkaltsap Indian Band, land exchange agreement			296,500.00
	Total, Atlin Electoral District			12,912,955.40

BOUNDARY - SIMILKAMEEN ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			4,072,381.36	
Post-Privatization:				
Maintenance Contract Payments		5,096,553.61		
Emergency and Additional Maintnenance Services		10,359.90		
District Operations		390,648.11	5,497,561.62	9,569,942.98
Maintenance Services Branch:				
M-4605	Takla landing access road via B.C. Rail and logging road, subsidy to transport company to facilitate movement of goods to Takla		61,600.00	
M-4842	Forestry service roads -Pasayten River		1,429.75	63,029.75
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0126	Minor betterments - miscellaneous		108,256.63	
C-0130	Minor betterments - miscellaneous		14,860.75	
C-0133	Minor betterments - miscellaneous		92,798.45	
C-0473	Keremeos area, various roads, reconstruction		99,937.28	
C-0821	Penticton area, various roads and Okanagan Falls Streets, reconstruction and surface improvements		286,265.32	
C-3128	Oliver-Osoyoos area, various roads, reconstruction plus intersection improvements with Highway 97		215,756.47	
C-4457	Sidley Roads 67 and 69, reconstruction and gravel		13,602.61	
C-4990	Highway 97, communities (Oliver, Okanagan Falls, Osoyoos), curb and gutter and related improvements		15,861.00	
C-4992	Old Hedley Road, upgrade		39,966.76	
C-4993	Gammon Road, upgrade		54,340.85	
C-5001	North Naramata Road, reconstruction and pave		98,311.66	
C-5034	Christina Lake area roads, paving and preparation work		230,000.00	
C-5393	Highway 3 east of Midway, Highway 33 north of Rock Creek, drill and blast overhanging rock		45,378.42	
C-5394	West of Rock Creek, ditching of various locations prior to paving		31,247.56	
C-5395	West of Rock Creek, rock drill and blast various locations prior to paving		89,922.22	

		$	$	$
C-5396	Highway 3 and 68th Avenue intersection, rock drill and blast		30,066.22	
C-5410	Kettle Valley pit, Rock Creek area, gravel crushing		47,838.67	
C-5411	Spencer pit, Grand Forks area, gravel crushing		57,454.44	
C-5506	Cudworth Bridge reconstruction, Wallace Creek Road - Greenwood, purchase of materials		13,339.00	
C-5507	Highway 3, Anarchist Summit to nine mile pit, ditching prior to paving - hired equipment		18,467.50	
C-5545	Penticton/Okanagan Falls area, various roads, paving		124,485.73	
C-5546	Osoyoos area, various roads, paving		96,989.30	
N-0377	Guardrail installation program		5,777.22	
N-0383	Guardrail installation program		36,902.08	
W-0348	Fencing schedule 2 highways		6,811.19	
W-0352	Fencing schedule 2 highways		27,268.81	1,901,906.14
Bridges and Ferry Landings:				
Day Labour:				
B-5053	Washington Street Bridge, construct new bridge			72,193.86
Paving:				
Paving Branch:				
S-0086	Paving generally	4,534.76		
	- Highway 97, Village of Oliver, downtown rehabilitation	343,000.00	347,534.76	
S-0087	Surveys and investigations		96,228.68	
S-3252	Highway 3, Boothman to Paulson Bridge: Highway 3 to Canada/U.S.A. Border on Highway 395 and miscellaneous paving in the Christina Lake area (51.1 km)		2,901,529.85	3,345,293.29
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3764	- Okanagan Highway 97, Penticton to Trout Creek, grading and paving (7.24 km) crushed granular aggregate	2,838.30		
	- Okanagan Highway 97, Penticton to Trout Creek, asphalt surfacing	293,483.38		
	- Okanagan Highway 97, Penticton to Trout Creek, grading and paving (7.24 km)	645,449.13	941,770.81	

		$	$	$
C-4868	Highway 97 Trout Creek to Bentley Road, widening, grading and paving to four lane standard (9.3 km)		534,002.90	
C-5488	Okanagan Highway 97, Eckhardt Creek Bridge to Penticton Indian Reserve, Construction		74,824.97	1,550,598.68
Day Labour:				
C-5314	Spraggett Road, construction of approaches to Spraggett Bridge over Kettle River			206,159.69
Bridges and Ferry Landings:				
Day Labour				
B-4803	Spraggett Bridge, Spraggett Road, Grand Forks			450,788.41
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works: Route 3 near Osoyoos at Anarchist Mountain, construction of in site concrete barrier wall in median of hairpin turn, some sub-surface work required			17,165.04
Traffic Branch:				
E-5250	Route 3 at Beamish Road; Midway to U.S. Customs road at Thomet Road			4,130.00
Geotechnical and Materials Engineering Branch:				
G-0107	Osoyoos to Sicamous - four laning (Highway 97)			7,125.61
Lands Survey Branch:				
L-0099	Legal surveys:			
	- survey to establish highway right-of-way within D.L. 5165, Apex Mountain Road, District Plan 4-6-14-2C		4,723.68	
	- statutory right-of-way plan for highway through S.W. 1/4, Sec. 31, TP. 50, N.W. 1/4, Sec. 31, TP.50, except Plan 8469 and stock watering reserve, CL. Plan 8469		355.00	
	-1. Reference plan through C.P. rights-of-way (A) paralleling Burton Ave., (0.50 AC.)			
	2. Subdivision plan of Marathon Realty Land - Rem. Lot 6		4,861.92	
	-1. Statutory right-of-way plan Lot 953, Plan 14590 and West Kootenay Power and Light Co. Ltd. No. 668 Sibco Landfill Road			
	2. Reference plan through D.L. 27, - White Lake Road		2,120.00	

	$	$	$
-statutory right-of-way for Hwy. through:			
1. Penticton Indian Reserve No. 1			
a) N. of N.W. Corner of D.L. 2889 (0.1 km)			
b) N. of D.L. 237S D.L. 2455S and D.L. 214S - Hwy 3A - Twin Lakes to Kaleden Jct.			
c) from Eckhardt Br. to N. Bdy. of Indian Reserve - Hwy. 9			
2. Part of D.L. 2889, 191, 2531, 230S, 237S and 214S - Hwy. 3A Twin Lakes - Kaleden Junction (5.3 km)		9,000.00	
-Subdivision plan Hwy. 97 dedication		300.00	
-Okanagan Falls, cost sharing		503.00	
-1. Reference plan for road through part of D.L. 2027, SDYD			
2. Reference plan for road through rem. of N. 1/2, D.L. 2849S			
3. Statutory right-of-way plan for Hwy. through part of of S. 1/2, D.L. 2849S Brown Creek Road 84		3,732.00	25,595.60
Highway Design Branch:			
L-0101 Surveys generally:			
- Penticton channel parkway		182.10	
- Penticton grid roads		31.50	
- Keremeos Creek Road-Twin Lakes Golf Club		16,296.47	
- Trout Creek Hill to Summerland		389,313.36	
- Penticton to Trout Creek		8,157.62	
- Summerland to Deep Creek		58,498.61	
- Highway 3, Anarchist Mountain, corridor study		1,351.43	
- engineering and financial audit, Okanagan Highway Project		22,055.74	
- Okanagan Falls, curb and gutter		53,010.54	
- Highway 97, Osoyoos to Monte Creek		512.82	
- minor road surveys		48,547.62	597,957.81
Property Acquisition:			
Properties Branch:			
P-2802 Rights-of-way and property purchases:			
- Okanagan Highway 97	1,856.50		
- Nickel Plate Road	2,938.00		
- Okanagan Highway 97, Eckhardt Bridge to North Boundary Penticton Indian Reserve	228,127.00		
- 7th Street	290,579.49		
- Abandoned British Northern Railroad right-of-way Keremeos/Cawston	210,000.00		
- Wabnegger Road 970	3,541.95		
- 20 Mile Road	12,000.00		
- Okanagan Highway 97 and Highway 3	176,000.00		
- Okanagan Highway 97, Trout Creek - Bentley Road	1,810,375.58	2,735,418.52	

BOUNDARY - SIMILKAMEEN ELECTORAL DISTRICT

		$	$	$
P-2803	Rights-of-way and property purchases:			
	- Crowsnest Highway 3	596.00		
	- Brown Creek Road 84	2,111.00		
	- Kettle River crossing, Spraggett Bridge, approaches	71,571.00		
	- Nicholson Creek Road 56	2,374.00		
	- Kettle Valley South Road 112	1,896.00		
	- Mount Baldy Road 135	7,970.00		
	- Old North Fork Road 117	2,561.00	89,079.00	2,824,497.52
Municipal Contributions:				
Secondary Highway Program:				
V-4765	302B, Prairie Valley Road, District of Summerland			25,450.00
Total, Boundary - Similkameen Electoral District				20,661,834.38

BURNABY – EDMONDS ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		3,180,541.24	
Post-Privatization:			
Maintenance Contract Payments	256,013.56		
District Operations	32,671.34	288,684.90	3,469,226.14
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0119 Minor betterments – miscellaneous		18,013.57	
C-4978 McBride Boulevard at 10th Avenue, intersection realignment		500.00	
C-5366 Highway 91/91A miscellaneous paving, grinding and drainage repairs		9,000.40	
W-0793 Fencing schedule 2 highways		29,755.24	57,269.21
Paving:			
Paving Branch:			
S-0086 Paving generally: – Burnaby and New Westminster, miscellaneous paving (5.90 km)			14,104.47
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Branch:			
E-4856 Canada Way at Edmonds Street, Burnaby, signal replacement		27,764.96	
E-5097 Route 1A/99A at 6th, 8th and 12th Streets, New Westminster/Burnaby, signal revisions		6,191.69	33,956.65
Highway Design Branch:			
L-0101 Surveys generally:			
– Old Trans Canada Highway (Kingsway Highway) from Boundary Road to 10th Avenue		20,433.10	
– minor road surveys		222.00	
– Kensington Avenue and Sprott Street, Burnaby		6,613.53	27,268.63

		$	$	$
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
Construction Branch:				
C-1121	Fraser River crossing and connectors, Marine Way, Byrne Road to North End of Queensborough Bridge, grade construction			2,031.00
Planning and Engineering Services:				
Highway Design Branch:				
L-0558	Fraser River crossing and connectors, Byrne to Queensborough Bridge			12.49
Total, Burnaby - Edmonds Electoral District				3,603,868.59

BURNABY - NORTH ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		129,078.20	
Post-Privatization:			
Maintenance Contract Payments	140,197.90		
District Operations	19,355.98	159,553.88	288,632.08
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0119 Minor betterments - miscellaneous		18,013.57	
C-4987 Gaglardi Way and S.W. Marine Drive, concrete slab and joint repair		79,163.92	
C-5369 Broadway connector, Gaglardi Way to North Road		15,170.00	112,347.49
Paving:			
Paving Branch:			
S-0086 Paving generally: - Burnaby and New Westminster, miscellaneous paving (5.90 km)		10,009.63	
S-0087 Surveys and investigations		37,164.40	47,174.03
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Branch:			
E-4847 Route 7A (Hastings Street) at Ingleton Road, Burnaby, pedestrian signal and lighting installation		37,190.25	
E-5137 Route 7A at Sperling Avenue, Burnaby, signal revision		37,896.78	75,087.03
Highway Design Branch:			
L-0101 Surveys generally:			
- Barnet Highway from Sperling Avenue to Clarke Road		12,428.54	
- Simon Fraser University access roads		48,401.83	
- Broadway extension, Gaglardi Way - North Road		15,341.09	76,171.46
Total, Burnaby - North Electoral District			599,412.09

BURNABY - WILLINGDON ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		124,891.66	
Post-Privatization:			
Maintenance Contract Payments	134,102.34		
District Operations	15,653.66	149,756.00	274,647.66
HIGHWAY CAPITAL MAINTENANCE			
Paving:			
Paving Branch:			
S-0086 Paving generally		19,055.94	
S-0087 Surveys and investigations		142,085.14	161,141.08
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Branch:			
E-4750 Route 1A/99A (Kingsway) at Sussex Avenue, Burnaby, signal and lighting installation			4,882.61
Lands Survey Branch:			
L-0099 Legal surveys:			
- reference plan through a portion of Lot 82, Plan 66111, of D.L. 119, GP. 1, N.W.D. - Hwy. 7 and Willingdon Avenue			900.00
Highway Design Branch:			
L-0101 Surveys generally:			
- Burris Street and Edmonds Street with Canada Way intersection, surveys for channelization		1,119.47	
- Highway 1A			
1. Boundary to Patterson			
2. Imperial intersection, Elgin to Waltham		1,155.42	2,274.89
Total, Burnaby - Willingdon Electoral District			443,846.24

CARIBOO ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		10,181,022.63	
Post-Privatization:			
Maintenance Contract Payments	10,253,739.09		
District Operations	776,709.17	11,030,448.26	21,211,470.89
Maintenance Services Branch:			
M-4842 Forestry service roads			
- Bonaparte-Egan	47,173.54		
- Lake of Trees	951.75		
- Hendrix-Cedar Point	1,436.50		
- Bonaparte-Scott	21,044.05		
- Maze Lake	2,496.00		
- Hendrix Lake	48,398.30		
- Tatton-Canim	2,418.00		
- Sherdan West	27,443.63		
- China Head	41,007.95		
- Bonaparte-Spur 1	4,982.40		
- 99 Mile Ski Hill	42,996.06	240,348.18	
M-4844 Forestry service roads			
- Udy Creek	8,922.00		
- Michelle Baezeko	7,981.87		
- Tzenaicut-Deserter	6,823.90		
- Nyland Lake	15,333.38		
- Swift River	12,610.00		
- 100 Road	12,069.79		
- Tzenaicut Lake	52,006.46		
- Ketcham River	17,998.51		
- Tzenaicut-Ramsay	33,078.98		
- Tzenaicut-Garner	50,810.13		
- Michelle Coglisliko	11,814.12		
- Cunningham Pass	49,383.70		
- Keithley Creek-Barkerville	7,952.73		
- Snaking River	23,762.65		
- Tzenaicut Weir	42,909.80		
- Antonie Lake	33,000.00		
- Chilcotin South	30,300.00		
- Crooked Lake	5,000.00		
- McKinley Lake South	3,000.00		
- McKinley Lake West	5,000.00		
- Plato Island	32,000.00		
- Polly Lake North	15,000.00		
- Prairie Creek	6,000.00	482,758.02	723,106.20

		$	$	$
Ferry Maintenance and Operations:				
Marine Branch:				
H-5092	-Big Bar Ferry		63,347.73	
	-Marguerite Ferry		101,779.60	165,127.33
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0129	Minor betterments - miscellaneous		254,795.78	
C-0141	Minor betterments - miscellaneous		199,850.93	
C-0146	Minor betterments - miscellaneous		227,530.87	
C-2070	Chimney Lake 610, reconstruction, Brunson Lake to Chimney Lake		199,990.26	
C-2080	Miscellaneous school and ranch roads		141,750.52	
C-3132	Highway 97, 86 Mile House - 94 Mile House, reconstruction		2,292,464.84	
C-3947	108 mile subdivision roads, strengthen and pave		397,381.00	
C-3993	Barkerville Highway 26, slope stabilization and shoulder reconstruction		179,172.16	
C-4490	Nazko Road 59, Hayhill Road 229 to Jaskela Road 676		349,991.35	
C-4521	South Lakeside 352 0.0 km to 6.5 km		99,873.99	
C-4522	Highway 20, Nimpo Lake to Anahim Lake, reconstruction		247,502.79	
C-4523	Chilcotin-Heldrum 321, upgrading Salmon Road (McKenzie Frizzi Road construction)		92,861.64	
C-4524	Landscape and reclamation of depleted gravel pits		25,531.89	
C-5007	Big Lake, upgrade school access road		40,461.56	
C-5008	Barkerville Highway 26, Devils Canyon slope failures, reconstruction		401,867.53	
C-5011	Dog Creek Road, road construction Williams Lake		159,966.12	
C-5091	Highway 97 at North Bonaparte Road and Lac La Hache Park entrance, intersection improvements		54,035.27	
C-5093	Quesnel-Blackwater Road 58 - Shawning Bridge elimination		89,734.84	
C-5094	Highway 20, prepare for paving		99,508.22	
C-5213	Miscellaneous paving, Williams Lake - 150 mile area		226,397.63	
C-5606	Highway 97, Bonaparte River Bridge 4 approaches		191,530.82	
D-1553	Roadside development projects - general		2,481.63	

		$	$	$
N-0380	Guardrail installation program		49,992.93	
N-0430	Guardrail installation program		41,941.85	
N-0435	Guardrail installation program		25,066.30	
W-0351	Fencing schedule 2 highways		62,980.51	
W-0357	Fencing schedule 2 highways		47,080.00	
W-0362	Fencing schedule 2 highways		60,215.12	6,261,958.40
Bridges and Ferry Landings:				
Bridge Branch:				
B-5126	Bonaparte River Bridge 4, (1164) Cariboo Highway 97 at 20 Mile House			309,945.03
Day Labour:				
B-2778	Churn Creek Bridge, reconstruction		74,582.53	
B-4592	Moffat Creek Bridge, reconstruction		29,676.00	
B-5062	Red Hill Bridge, replace triple single reinforced bailey with standard steel girder timber deck		52,874.33	
B-5065	Spehar Bridge, repair pier, superstructure		51,000.00	
B-5478	Euchiniko Bridge, reconstruction		84,615.03	292,747.89
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- 100 Mile House Highway District, Highway 24: junction of Highway 97 to Bridge Lake area. Road 318: Canim Lake Road to Canim Lake, junction of Highway 97 and Road 371: Horse Lake Road to junction Highway 24. Also: Chasm Lake Road. Also: Canim Lake southwards	1,276,777.40		
	- crushed granular aggregate in stockpile	38,566.19		
	- Alexis Creek, Eastward to Big Creek Road on Highway 20	6,148.00CR	1,309,195.59	
S-0086	Paving generally:			
	- miscellaneous paving 100 Mile House District (14.45 km)	61,711.61		
	- Fox Mountain Road, miscellaneous roads	163,147.99		
	- Williams Lake area, miscellaneous paving	71,584.09		
	- paving generally	1,000.00	297,443.69	
S-0087	Surveys and investigations		144,425.26	
S-4897	Highway 20, intermittent paving between Fraser River Bridge and Riske Creek, asphalt surfacing		448,583.78	2,199,648.32

	$	$	$
HIGHWAY CAPITAL CONSTRUCTION			
Paving:			
Paving Branch:			
S-4351 Highway 97, Clinton. - B.C. Rail overhead to 83 mile (41.71 km)			1,005,117.74
Planning and Engineering Services:			
Lands Survey Branch:			
L-0099 Legal Surveys:			
- Clinton Rail overpass, E. Bdy., D.L. 2634 to S. Bdy., D.L. 8466, Cariboo Highway 97		9,755.00	
- statutory right-of-way plan through Lot 1, Plan 12548, Lots 1 & 2, Plan 14551, Lots B-L, Plan 7473, Lots 1 & 2, Plan 19764 and Lots 25 & 26, Plan 5635, all in the S.E. 1/4 of D.L. 2939, Lillooet District - Canim Lake Road 318		3,418.76	
- 1. Reference plan of the most southerly 20 chains of Blk. A, D.L. 6178, CD (0.444 Lat. 0.047 HA.) 2. Statutory right-of-way plan through Blk. C, D.L. C178, Blk. B, D.L. 6179, Blk. C, D.L. 178, Blk. B, D.L. 6178 937 Long Bar West Rd. (3.0 km)		5,700.00	
- reference plans through D.L. 11468, Cariboo District		910.00	
- reference plans of: Lot A, N.E. 1/4 Sec 10, TP. 4, Plan 3675, TP. 6, PCL. 1 (DD175716 I) PCL. C, (DD78583 I) except PCL. 1 (DD175716 I) and Plan 18420, Highway 20		6,727.53	
- establish highway right-of-way within D.L. 7569, Cariboo District - "road to Chimney Lake"		1,000.00	
- statutory right-of-way plan through a part of: 1. Lots 1 & 10, Plan 25277 2. The rem. of Lot 1, Plan 21781, D.L. 11502 3. Lot A, Plan 21554, D.L. 11932 4. Rem. of D.L. 11932 All Cariboo District 115 Likely Rd.		1,559.09	
- statutory right-of-way plan and reference plan for Likely Road at Moorehead Lake		3,780.31	
- statutory right-of-way plan for highway through a part of D.L. 1655, CD Highway 20 near Kleena Kleene		1,082.06	33,932.75

CARIBOO ELECTORAL DISTRICT

		$	$	$
Highway Design Branch:				
L-0101	Surveys generally:			
	- Lac Des Roches to 100 Mile House		9,534.38	
	- Cariboo Highway 97, 92 Mile House to 83 Mile House		19,719.40	
	- Cariboo Highway 97, Cache Creek - Loon Lake Road		7,458.44	
	- Highway 97 at 103 and 108 mile intersection		1,691.29	
	- Highway 97, 100 Mile House, two way left turn lane		6,890.84	
	- Highway 97, intersection for Lac La Hache Park entrance		3,799.00	
	- minor road surveys		25,953.05	
	- Highway 97, 2 mile flats		1,169.32	
	- Quesnel bypass		1,292.15	
	- 150 Mile House, curve realignment		459.24	
	- Comer to Weldwood access on McKenzie Avenue, Glendale Drive, curb and gutter		42.26	
	- Poquette Lake near Likely to Cariboo Lake east of Keithley Lake		1,038.56	
	- Anahim Lake - Tusulko River		55,556.39	
	- Williams Lake to Dog Creek Road, relocation of 5 km section		5,315.13	
	- Centennial gravel pit survey		31,146.87	
	- Highway 20, Bella Coola Valley		5,221.35	176,287.67
Property Acquisition:				
Properties Branch:				
P-2802	Rights-of-way and property purchases:			
	- Cariboo Highway 97, 20 mile relocation	46,100.00		
	- Clinton-Pavilion Highway 11	1,153.42		
	- Cariboo Highway 97, 70 mile intersection	523,734.00		
	- Forest Grove, Frontage Road	6,000.00		
	- Highway 97, Cache Creek to 100 Mile House, Evergreen to Campbell Road	50,784.00	627,771.42	
P-2804	Rights-of-way and property purchases:			
	- gravel pits etc.	3,834.46		
	- Nazko Road 59	4,260.00		
	- Blackwater Road 58	21,200.00		
	- Fraser Road 32	3,000.00		
	- North Fraser Drive 591-R	17,755.00		
	- South Lakeside Drive 352	7,776.72		
	- Quesnel Forks Road 125	500.00		
	- Dog Creek Road 137	47,873.79		
	- 1277 Word Creek Road	550.00		
	- Chimney Lake Road	18,281.77		
	- McKenzie Avenue	25,592.10		
	- Spokin Lake Road 398	5,063.00		
	- Likely Road 115	10,013.00	165,699.84	793,471.26
Total, Cariboo Electoral District				33,172,813.48

CENTRAL FRASER VALLEY ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization				752,876.11
Maintenance Services Branch:				
M-4875	Bridge maintenance cleaning and painting. Mission bridge railings in the Chilliwack Highway District			30,072.45
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0120	Minor betterments - miscellaneous		44,535.88	
C-0122	Minor betterments - miscellaneous		15,000.00	
C-4982	Highway 1, Fishtrap Creek culvert installation		123,791.00	
C-5170	Highway 11 and Delaire - intersection improvements		92,285.78	
C-5355	Trans Canada Highway 1, sign bases		7,447.70	
C-5358	Highway 11 at Vye Road, left turn slot construction		85,581.25	
C-5378	Highway 7, Agassiz to Haig, widen left turn slots		50,579.14	
W-0792	Fencing schedule 2 highways		28,000.00	447,220.75
Paving:				
Paving Branch:				
S-0086	Paving generally		15,111.35	
S-0087	Surveys and investigations		159,359.41	
S-5309	Highway 1, 248th Street to Bradner Road, 9.3 km, barrier flare construction		44,072.20	218,542.96
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Traffic Branch:				
E-4248	Route 1 at Route 11 off-ramp, signal and lighting revision		94,882.71	
E-4825	Route 1A (Fraser Highway) at 276th Street, Aldergrove/Matsqui, signal and lighting installation		1,263.95	
E-4958	Route 1A, Fraser Highway at Bradner Road, Matsqui, pedestrian signal and lighting installation		31,847.98	127,994.64

CENTRAL FRASER VALLEY ELECTORAL DISTRICT

		$	$	$
Highway Design Branch:				
L-0101	Surveys generally:			
	- miscellaneous "C" street interchange to Lougheed Mission		12,837.59	
	- Highway 11, Abbotsford - Huntingdon		155.61	
	- McCallum Road at Marshall Road, intersection improvements		4,075.49	17,068.69
Property Acquisition:				
Properties Branch:				
P-2801	Right-of-way and property purchases:			
	- Route 1 Westbound off-ramp at Route 11			74,490.04
Municipal Contributions:				
Secondary Highway Program:				
V-0712	186B, South Fraser Way, District of Matsqui		18,088.00	
V-2453	202B, Road 3, District of Abbotsford		7,373.00	25,461.00
Incorporation Grants:				
O-4830	District of Abbotsford, Huntingdon, road maintenance, incorporation grant			15,000.00
COQUIHALLA HIGHWAY CONSTRUCTION				
Planning and Engineering Services:				
Highway Design Branch:				
L-2696	Coquihalla Highway, Hope - Merritt Section, Barrowtowne - Vedder Road interchange on Trans Canada Highway			273.50
Total, Central Fraser Valley Electoral District				1,709,000.14

CHILLIWACK ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization				2,493,252.58
Maintenance Services Branch:				
M-4841	Forestry Service Roads			
	- Chilliwack - Bench		10,000.00	
	- Chilliwack - Army		7,278.50	
	- Nahatlatch		1,168.50	18,447.00
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development:				
D-2893	Ministry of Transportation and Highways floral displays			23,985.06
Day Labour:				
C-0120	Minor betterments - miscellaneous		184,137.12	
C-3911	Columbia Valley area roads, recap various sections		100,000.00	
C-5356	Gravelling miscellaneous roads, Fraser Valley District		16,782.70	
C-5357	Miscellaneous paving, Fraser Valley District		68,192.38	
W-0792	Fencing schedule 2 highways		11,000.00	380,112.20
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-2907	Trans Canada Highway 1, Cheam View to Jones Creek, reconstruction to four lanes			26,743.95
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works: Route 1 at interchange 3, widen east-bound off-ramp and west-bound on-ramp			2,433.22

CHILLIWACK ELECTORAL DISTRICT

	$	$
Lands Survey Branch:		
L-0099 Legal surveys:		
- statutory right-of-way for plan of highway, Keith Wilson Road from Boundary Road to E. Bdy., of S.E. 1/4, Sec. 7, TP. 23, NWD (0.58 km)	2,286.00	
- legal survey for dedication of road and consolidation of Lots 2, 3, & 4, Plan 26850 and Reference Plan 12914 Frac. W 1/4 SE. 29 TP. 4 Rge. 27, W6M, NWD Grumme Rd and Highway 1 near Laidlaw	1,067.50	
- Posting Plan, Agassiz Pit near McCallum Road	4,897.35	8,250.85
Highway Design Branch:		
L-0101 Surveys generally:		
- Trans Canada Highway, Vedder Road interchange	70.02	
- Trans Canada Highway, Sardis interchange and B.C. Hydro - Railway overpass	32,902.57	
- minor road surveys	44,876.61	
- Trans Canada Highway 1, McCallum Road interchange, Chilliwack	10,449.89	88,299.09
Property Acquisition:		
Properties Branch:		
P-2801 Rights-of-way and property purchases:		
- gravel pits, etc.	39.73	
- Trans Canada Highway, Popkum interchange	170,217.31	
- Parmenter Road	3,280.91	173,537.95
Municipal Contributions:		
Secondary Highway Program:		
V-3765 294B, Vedder Road and Cultus Lake Road, North of Luckakuck Way, District of Chilliwack		100,000.00
COQUIHALLA HIGHWAY CONSTRUCTION		
Planning and Engineering Services:		
Highway Design Branch:		
L-2696 - Coquihalla Highway, Abbotsford-Hope section, Floods to Hope	2,339.27	
- Coquihalla Highway, Hope-Merritt section, Barrowtowne-Vedder Road interchange on Trans Canada Highway	44.52	2,383.79
Total, Chilliwack Electoral District		3,317,445.69

COLUMBIA RIVER ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			2,078,587.20	
Post-Privatization:				
Maintenance Contract Payments		3,026,001.84		
District Operations		290,754.97	3,316,756.81	5,395,344.01
Maintenance Services Branch:				
M-4843	Forestry service roads - Skookumchuck-Torrent			4,106.00
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0135	Minor betterments - miscellaneous		26,771.40	
C-0137	Minor betterments - miscellaneous		114,183.09	
C-1899	Cranbrook District roads, sealcoating		57,696.54	
C-4820	Golden/Donald Upper Road, graded aggregate seal		50,000.00	
C-5036	Adolf Johnson 57 - reconstruction		48,431.00	
C-5037	Trans Canada Highway 1 - ditching		25,116.00	
C-5038	Highway 95 - ditching		25,656.00	
C-5386	Westside Road, Invermere, rock drilling, blasting and removal		6,052.21	
C-5392	Holmes Road, haul and place crush		10,467.50	
M-5138	Gray Creek, Kimberley, road construction, forest roads maintenance		112,500.00	
N-0385	Guardrail installation program		49,462.72	
N-0387	Guardrail installation program		62,090.00	
W-0353	Fencing schedule 2 highways		39,255.51	
W-0355	Fencing schedule 2 highways		30,560.00	658,241.97
Bridges and Ferry Landings:				
Bridge Branch:				
B-3296	Horsethief Creek - reconstruction			516,984.54
Day Labour:				
B-4955	Quartz Creek Bridge, Trans Canada Highway 1, 42 km west of Golden, parapet addition		114,045.19	
B-5055	Bull River Falls, construct new bridge		5,050.00	
B-5056	Sheep Creek 2, construct new bridge		106,089.67	225,184.86

		$	$	$
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals: Highway 95A, Cranbrook North of interchange at Highway 95 to Marysville		116.72	
S-0086	Paving generally:			
	- Wardner Fort Steele Road 63, and L.D. Ranch Road 317, asphalt concrete patch paving		2,177.25CR	2,060.53CR
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4098	Athalmer Road, Athalmer Bridge to Highway 93/95, reconstruction			4,000.00
Bridges and Ferry Landings:				
Bridge Branch:				
B-3957	Athalmer Bridge, Athalmer Road, Invermere, construction			1,964.00
Planning and Engineering Services:				
Traffic Branch:				
E-4654	1. Route 1 at Golden weigh scale			
	2. Route 3 at Yahk weigh scale, open/closed sign installations		852.72	
E-4721	Athalmer Road - Athalmer Bridge approaches, Invermere area, lighting installation		19,942.00	20,794.72
Geotechnical and Materials Engineering Branch:				
G-0107	Geotechnical and materials Sicamous to Alberta Boundary four laning (Highway 1)			842.60
Lands Survey Branch:				
L-0099	Legal surveys:			
	- establish highway right-of-way within D.L. 6616 Skookumchuck River Road 116 (0.5 km)		1,000.00	
	- survey to establish highway right-of-way within Blk. A, of N.E. 1/4, Sec. 21, TP. 28, Rge. 22, W5M, KD		900.00	1,900.00

COLUMBIA RIVER ELECTORAL DISTRICT

		$	$	$
Highway Design Branch:				
L-0101	Surveys generally:			
	- minor road surveys		20,432.46	
	- Trans Canada Highway, Golden-Yoho Bridge		7,700.80	
	- Radium Hot Springs		566.00	
	- Highway 93/95 left turn slots		579.00	
	- Spallumcheen (Westside Road) Channel Bridge 6340 and Spallumcheen Swing Bridge		405.00	29,683.26
Property Acquisition:				
Properties Branch:				
P-2803	Rights-of-way and property purchases:			
	- Sheep Creek Road North 75		4,900.00	
	- Forester pit access road 217		4,215.00	
	- Green Road 83		4,360.00	13,475.00
Total, Columbia River Electoral District				6,870,460.43

COMOX ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			2,162,091.68	
Post-Privatization:				
Maintenance Contract Payments		3,048,780.52		
District Operations		365,609.61	3,414,390.13	5,576,481.81
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development:				
D-4939	Highway 19, Parksville, four laning, curb and gutter, landscape development			80,122.47
Day Labour:				
C-0122	Minor betterments - miscellaneous		9,090.79	
C-0154	Minor betterments - miscellaneous		102,681.87	
C-0155	Minor betterments - miscellaneous		64,259.00	
C-5017	Stewart Road and Dolphin Road, widen and pave		168,364.72	
C-5022	Singing Sands, widen and pave		39,997.79	
C-5023	McFarlane Road, upgrade and surface seal		49,749.35	
C-5025	Sundry Roads - Courtenay, repave		74,615.96	
C-5469	Island Highway 19, complete the construction and paving improvements at the Jamieson Road intersection		13,879.46	
C-5471	Island Highway 19, South of Courtenay, ditching		49,931.40	
C-5472	Highway 19, north area of Courtenay, paving miscellaneous side roads		90,000.00	
C-5518	Lacon Road, Denman Island, recap 1.4 km		58,000.00	
C-5519	Seabank Road, Courtenay North, recap 1.1 km		36,000.00	
C-5520	Tsalum Road and Graham Road, Courtenay North, recap 1.3 km		43,000.00	
C-5521	Astra Road and Gage Road, Courtenay North, recap 1.5 km		54,997.59	
C-5522	Bood Road, Courtenay South, recap 0.5 km		21,000.00	
C-5664	Grove Hill Road, pave		28,774.83	
N-0398	Guardrail installation program		14,800.32	
W-3341	Fencing schedule 2 highways		4,500.00	923,643.08
Bridges and Ferry Landings:				
Day Labour:				
B-3860	Morrison South Bridge, replacement including approach work		123,732.23	
B-4600	Robertson Bridge, replacement		4,936.00	
B-5288	Cox Bridge, bailey bridge installation		22,021.54	

COMOX ELECTORAL DISTRICT

		$	$	$
B-5289	Carwithen Bridge, bailey bridge installation		19,781.53	
B-5525	Guitar Bridge, reconstruct including removal of existing structure		8,989.90	179,461.20
Paving:				
Paving Branch:				
S-0086	Paving generally:			
	- Superior Road and Claudet Road (2.95 km)		713.69	
	- Errington Road, Errington to Englishman River Falls Park		7,896.22	
S-0087	Surveys and investigations		18,502.70	27,112.61
HIGHWAY CAPITAL CONSTRUCTION				
Paving:				
Paving Branch:				
S-4352	Island Highway 19, Parksville, Englishman River to Finholm Street, reconstruction		4,764,808.83	
S-4968	Highway 19, 29th Street to 20th Street, Courtenay, curb and gutter		880,556.91	5,645,365.74
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements, Anderson Road at Comox School, Pave 2.8 km of shoulder on one side		20,000.00	
C-0205	General safety works: Route 19 at Shaw's Hill, widen and realign curve		24,041.50	44,041.50
Traffic Branch:				
E-5088	Route 19 - Englishman River Bridge to Finholm Street, Parksville, signal and lighting installation			199,767.00
Lands Survey Branch:				
L-0099	Legal surveys:			
	- reference plan through a part of Lot "H" (DD 2182 N), Sec. 6, Comox District pursuant to Section 107 of the Land Title Act - Scott Road 831		500.00	
	- statutory right-of-way plan, through - Lot 10, D.L. 186, Comox District, Plan 449, except Plan 412 right-of-way and Plan 22339 - Lot 1, D.L. 186, Comox District, Plan 22339, Comox - between Torrence and King Road		1,540.13	
	- cost sharing of subdivision plan for road dedication, Roger Road 13		1,431.00	
	- statutory right-of-way plan through remaining Lot 16, Plan 1023, DL 6, Newcastle District, Island Highway 19		1,750.00	5,221.13

COMOX ELECTORAL DISTRICT

	$	$	$
Highway Design Branch:			
L-0101 Surveys generally:			
- minor road surveys		20,439.90	
- road to Forbidden Plateau, Courtenay area		1,694.77	
- Vancouver Island Highway - Parksville bypass		25.00	
- Island Highway from Parksville, curb and gutter		30,774.06	
- Courtenay arterial curb and gutter Embleton Road to 21st Street		155,256.49	
- Parksville-Menzies Bay, aerial photography		1,678.00	
- Mud Bay (+/- 30 km south of Courtenay) relocation and improvement of railway crossing		29,211.90	239,080.12
Property Acquisition:			
Properties Branch:			
P-2806 Rights-of-way and property purchases:			
- Island Highway 19		5,000.00	
- Parksville/Qualicum bypass		66,968.00	
- Errington Road 490		13,235.00	
- Parksville curb and gutter		183,460.27	
- Island Highway 19		9,000.00	
- Bain Bridge Road 183		1,200.00	
- Davenham Road		10,625.00	
- Island Highway 19 - Courtenay North		839.80	
- Cumberland Road to Royston Road		129,948.00	
- Scott Road 831		700.00	
- Webdon Road 777		75.00	
- Salsbury Road 664		1,778.00	
- Courtenay curb and gutter		135,309.13	
- Gage Road		1,586.60	
- Arden Road 26		1,080.00	560,804.80
VANCOUVER ISLAND HIGHWAY PROJECT			
Planning and Engineering Services:			
Geotechnical and Materials Engineering Branch:			
G-6431 Vancouver Island Highway Project Inland Island Highway - Parksville - Qualicum bypass Highway 4 - Highway 4A			4,814.07
Highway Design Branch:			
L-6431 Vancouver Island Highway Project Parksville - Qualicum bypass:			
- preliminary design		30,692.05	
- environmental		157,428.00	188,120.05
Total, Comox Electoral District			13,674,035.58

COQUITLAM-MOODY ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		347,455.68	
Post-Privatization:			
Maintenance Contract Payments	377,924.78		
District Operations	44,492.77	422,417.55	769,873.23
Maintenance Services Branch:			
M-4875 Bridge maintenance cleaning and painting. Pitt River Bridge 0058 in New Westminster Highway District			104,404.58
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-4430 Ioco Road, Barnet Highway to Guildford, widen to four lanes		253.00	
C-4976 Highway 7A, Barnet and St. John's - add free right turn		161,432.61	161,685.61
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Branch:			
E-3642 Route 1 - Port Mann Bridge, lighting replacement		2,623.50	
E-4873 Ioco Road at Guildford Drive, Port Moody, signal and lighting installation		47,045.93	
E-4905 Mary Hill bypass at Broadway Street, Port Coquitlam, signal installation and lighting revision		42,054.82	
E-4907 Ioco Road at Heritage Mountain, Port Moody, signal installation and lighting revision		41,505.17	133,229.42
Highway Design Branch:			
L-0101 Surveys generally:			
- Ioco overhead to Sharpe Road		3,130.36	
- Barnet Highway from Sperling Avenue to Clarke Road		6,692.29	
- Coquitlam, Johnson Street extension, Barnet Highway to Mariner Way		190.00	
- Mary Hill bypass, Broadway to Highway 7 at Pitt River		27,564.45	
- Highway 7A, Ioco Road, Ioco overhead to Guildford		10,763.68	48,340.78

COQUITLAM-MOODY ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2801	Rights-of-way and property purchases:			
	- Barnet Highway 7A, D.L. 114 to St. John's Street			121,652.03
Municipal Contributions:				
Secondary Highway Program:				
V-5118	265B, Heritage Mountain Boulevard Port Moody, District of New Westminster			66,641.32
Incorporation Grants:				
O-5276	Village of Anmore, road maintenance incorporation grant			7,750.00
Total, Coquitlam-Moody Electoral District				1,413,576.97

COWICHAN-MALAHAT ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		1,347,469.48	
Post-Privatization:			
Maintenance Contract Payments	1,343,018.10		
District Operations	108,547.50	1,451,565.60	2,799,035.08
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Roadside Development Branch:			
D-4940 Trans Canada Highway 1, Chemainus River Bridge approach medians landscape development			52.67
Day Labour:			
C-0152 Minor betterments - miscellaneous		302,306.41	
C-0153 Minor betterments - miscellaneous		86,499.69	
C-3931 South Shore Road, gravel and installation of culvert pipe		449,876.05	
C-5513 Cameron/Taggert Road, pave 1.1 km		55,324.25	
C-5514 Riverside Road, pave 1.0 km		117,913.76	
C-5663 Old Lake Cowichan Road, pave		115,702.76	1,127,622.92
Bridges and Ferry Landings:			
Day Labour:			
B-4714 Kelvin Creek Bridge, Koksilah Road			170,000.00
Paving:			
Paving Branch:			
S-0086 Paving generally: - Trunk Road and Government Street (282R - 2 km)			250,000.00
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0204 School route improvements: Tzouhalem Road, Duncan, from Maple Bay Road to Valley View Road			15,424.44

	$	$
Lands Survey Branch:		
L-0099 Legal surveys:		
- reference plans		
1) Lot 1, Pl. 30793, remaining Sec. 30, Cowichan Lake		
2) (a) Camp Imadene Society's Property		
(b) C.I.P. Parcel Blk 157 etc.		
(c) E. and N. Lands required for road Plan 46472 - South Shore Road - Cowichan Lake (1.5 km+-)	2,742.50	
- Chemainus Road 169-B and Crofton Road 248-R	2,690.00	
- reference plan through part of East 1/2 and West 1/2 of Lot 3, Block 9, Shawnigan Lake Suburban Lots, Shawnigan District Plan 218	908.25	6,340.75
Highway Design Branch:		
L-0101 Surveys generally:		
- left turn slots on Trans Canada Highway at James Road, Duncan	5,293.17	
- Highway 1 - Helmcken Road to Kilmalu Road, aerial photography	58,019.25	
- Stanley Road to Neva Road, Lake Cowichan, curb and gutter	25,806.98	
- Island Highway 1, Hill Bay to Kilmalu Road	69,764.39	
- Island Highway 1, Shawnigan Lake Road to Hill Bay Road	23,312.30	
- Highway 1 - Wilmot to Koksilah	11,887.75	
- Highway 1 - Trunk Road and Coronation Street, Duncan	51,206.74	
- Crofton access, engineering feasibility study	23,739.48	
- Fisher Road	570.24	269,600.30
Property Acquisition:		
Properties Branch:		
P-2806 Rights-of-way and property purchases:		
- South Shore Road	7,356.00	
- Koksilah Road	1,353.00	
- Riverside Road	6,354.00	
- Foster Point Road 133	6,225.00	
- Trans Canada Highway, Wilmont to Koksilah Road intersection	517.00	
- Norbury Road	7,886.82	
- Tzouhalem Road	980.00	30,671.82

COWICHAN-MALAHAT ELECTORAL DISTRICT

		$	$	$
Municipal Contributions:				
Secondary Highway Program:				
V-0695	169B, Chemainus Road, District of North Cowichan		7,366.10	
V-4852	119B, Tzouhalem Road, pedestrian signal at Coronation Avenue		12,500.00	19,866.10
VANCOUVER ISLAND HIGHWAY PROJECT				
Planning and Engineering Services:				
Geotechnical and Materials Engineering Branch:				
G-6313	Trans Canada Highway 1 (Victoria - Nanaimo) Tunnel Hill - Shawnigan Lake Road		293.15	
G-6321	Trans Canada Highway 1 (Victoria - Nanaimo) Shawnigan Lake Road - Bamberton		346.45	639.60
Highway Design Branch:				
L-6313	Trans Canada Highway 1 - Tunnel Hill to Shawnigan Lake Road, engineering and access feasibility study			12,097.95
Total, Cowichan-Malahat Electoral District				4,701,351.63

DELTA ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		972,779.66	
Post-Privatization:			
Maintenance Contract Payments	1,060,627.61		
District Operations	77,683.73	1,138,311.34	2,111,091.00
Maintenance Services Branch:			
M-4875 Bridge maintenance, cleaning and painting, Deas Slough Bridge in New Westminster Highway District			220.26
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Roadside Development Branch:			
D-2893 Ministry of Transportation and Highways floral displays			23,985.06
Day Labour:			
C-0119 Minor betterments - miscellaneous		51,750.37	
C-5352 Massey Tunnel - counterflow		75,042.74	
C-5366 Highway 91/91A, miscellaneous paving, grinding and drainage repairs		22,501.01	
C-5368 Mathews underpass and Highway 10/ Highway 91 intersection - level course and 2" pavement recap		456,931.86	
C-5376 56th Street, Tsawwassen, grind and pave		166,867.69	
W-0793 Fencing schedule 2 highways		29,755.24	802,848.91
Bridges and Ferry Landings:			
Day Labour:			
B-5085 Canoe Pass Bridge 0053, replace steel on steel or timber on timber pile with galvanized steel on steel piles; modify swing mechanism and electrics			279,474.57

	$	$
HIGHWAY CAPITAL CONSTRUCTION		
Planning and Engineering Services:		
Highway Safety Engineering Branch:		
C-0202 Roadside hazard elimination:		
- Route 99 at Route 91 overpass and Roberts Bank overhead - three beam barrier for centre pier protection	12,414.54	
- Route 99, installation of guardrail for completed flares	35,499.04	
- Route 99 at Mathews overpass, pave area of three beam around centre pier and flare for both slow lanes, add new guardrail for pier	29,921.88	77,835.46
Traffic Branch:		
E-5273 Nordel Way at weigh scale/District Yard access, Delta, signal installation and lighting revision		11,201.26
Lands Survey Branch:		
L-0099 Legal Surveys, statutory right-of-way plan, Tsawwassen Indian Reserve Hwy. 17		5,626.00
Highway Design Branch:		
L-0101 Surveys generally:		
- Scott Road from Highway 1 to Highway 10	6,819.42	
- Highway 10 from Ladner Bridge to Highway 17	3,681.99	
- Frontage Road (North Side of Highway 99) from 64th to 96th Street	306.15	
- Highway 17, Tsawwassen Terminal to 56th Street, Delta and 34B Avenue, grade separation	28,830.99	
- Highway 10 at Highway 17, site plan development for dual light and additional through lane	12,610.78	52,249.33
Property Acquisition:		
Properties Branch:		
P-2801 Rights-of-way and property purchases:		
- Tsawwassen Highway 17, Tsawwassen Terminal to 56th Street		2,961.54

		$	$	$
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
Construction Branch:				
C-2986	Fraser River crossing and connectors, Highway 99 to Queensborough Bridge, Highway 10, Annacis Highway - Scott Road, grading and paving		15,930.90	
C-3003	Fraser River crossing and connectors, Highway 99 - Queensborough Bridge; 88th Avenue extension, grading and paving		19,914.00	
C-5247	Fraser River crossing and connectors, Highway 91, Alex Fraser Bridge, rip rap protection of Greater Vancouver Sewage and Drainage District sewer line		256,717.28	292,562.18
Bridges and Ferry Landings:				
Bridge Branch:				
B-0895	Fraser River crossing and connectors, main span		37,957.03	
B-2444	Fraser River crossing and connectors, insurance premiums		4,089.00	
B-2795	Fraser River crossing and connectors, Nordel underpass		7,154.48	
B-2796	Fraser River crossing and connectors, 84th Avenue British Northern Railroad overhead		69,128.50	118,329.01
Planning and Engineering Services:				
Geotechnical and Materials Engineering Branch:				
G-0038	Fraser River crossing and connectors, geotechnical and materials engineering			10,627.24
Highway Design Branch:				
L-0558	Fraser River crossing and connectors, south side of Fraser River to Highway 99			44,227.11
Property Acquisition:				
Properties Branch:				
P-0599	Rights-of-way and property purchases: - Fraser River crossing and connectors			775,276.29
Total, Delta Electoral District				4,608,515.22

DEWDNEY ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		1,934,795.26	
Post-Privatization:			
Maintenance Contract Payments	329,160.34		
District Operations	89,115.61	418,275.95	2,353,071.21
Maintenance Services Branch:			
M-4841 Forestry service roads - Lost Creek		7,341.00	
M-4875 Bridge maintenance cleaning and painting: - Pitt River Bridge 0058 in New Westminster Highway District	104,404.57		
- Mission Bridge railings in the Chilliwack Highway District	30,072.45	134,477.02	141,818.02
Ferry Maintenance and Operations:			
Marine Branch:			
H-4187 M.V. Kulleet, purchase of two new engines and consultants fee		40,680.51	
H-5092 Albion Ferry		931,750.54	972,431.05
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0119 Minor betterments - miscellaneous		50,802.68	
C-0120 Minor betterments - miscellaneous		24,591.52	
C-4979 Lougheed Highway - 203rd to 207th Streets widen for two way left turn lane		213,044.61	
C-5357 Miscellaneous paving, Fraser Valley District		58,893.42	
C-5374 Lougheed Highway 7, grind and pave east-bound slow lane, Dewdney Trunk to west road		97,409.97	
W-0792 Fencing schedule 2 highways		17,000.00	461,742.20
Paving:			
Paving Branch:			
S-3621 Highway 7, Haney, 227th Street to east of 229th Street, curb and gutter			1,700.00
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Construction Branch:			
C-3563 Lougheed Highway 7, Wren Street to Mission Couplet, widening to four lane			9,240.00

DEWDNEY ELECTORAL DISTRICT

		$	$
Planning and Engineering Services:			
Traffic Branch:			
E-5148	Route 7 (Lougheed Highway) at 207th Street, Maple Ridge, signal replacement and lighting revision		66,273.88
Highway Design Branch:			
L-0101	Surveys generally:		
	- Lougheed Highway (existing) from Pitt River to Haney	6,298.46	
	- Lougheed Highway from Haney to Silver Creek	6,480.06	
	- minor road surveys	24.98	
	- miscellaneous "C" street interchange to Lougheed Mission	12,837.59	
	- Highway 11, Abbotsford-Huntingdon	155.61	
	- layout of first curve - north approach to Mission Bridge	15,627.68	
	- Highway 7 - Maple Ridge, 203rd Street to 207th Street, dual left turn lane	1,611.16	43,035.54
Property Acquisition:			
Properties Branch:			
P-2801	Rights-of-way and property purchases:		
	- Lougheed Highway at Dewdney Trunk Road	233,542.49	
	- Haney, curb and gutter	4,600.00	
	- Lougheed Highway - Mission roadworks	231.86	238,374.35
Municipal Contributions:			
Secondary Highway Program:			
V-0717	74B, Harris Road, Pitt Meadows, District of New Westminster	143,300.00	
V-0718	75B, Hammond Road, District of Pitt Meadows	5,850.00	
V-0731	253B, Dewdney Trunk Road and 224th Street, District of Maple Ridge	404,460.00	
V-0732	254B, 232nd Street and Fern Crescent, District of Maple Ridge	95,275.00	
V-0736	77B, Dewdney Trunk Road, District of Mission	130,810.00	779,695.00
Total, Dewdney Electoral District			5,067,381.25

ESQUIMALT-PORT RENFREW ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			747,080.48	
Post-Privatization:				
Maintenance Contract Payments		2,686,036.18		
District Operations		217,095.01	2,903,131.19	3,650,211.67
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0153	Minor betterments - miscellaneous		375,208.52	
C-3927	Atkins Road, recap		14,423.44	
C-4544	Gillespie Road, Sooke, reconstruct and pave		53,023.11	
C-5462	Trans Canada Highway, close Golden Gate at the Trans Canada and improve access to Goldstream Park		3,051.71	
C-5464	Sooke Road in the area of Otter Point Road/Sooke Road intersections, mill and pave		53,085.46	
C-5465	Grant Road, 1.0 km, pave		38,506.82	
C-5531	Trans Canada Highway 1, Tunnel Hill section, pave		63,968.36	
C-5532	Pascoe Road, pave		31,161.27	
C-5611	Eustace Road at Otter Point intersection, pave		3,724.27	636,152.96
Bridges and Ferry Landings:				
Maintenance Services Branch:				
M-4875	Bridge maintenance, cleaning and painting Thetis Lake Overpass 1403, Douglas Street Overpass 1370			89,250.00
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4259	Trans Canada Highway 1, Malahat (Peden Hill) four laning, widen existing roadway to four lanes			7,729.85
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements: - paved shoulders for walkway along Happy Valley Road, Metchosin		4,834.75	

		$	$	$
	- Route 14 at Saseenos School, construct student pick-up/drop-off zone in conjunction with the school district		10,000.00	14,834.75
Traffic Branch:				
E-4833	Route 14 at Goodridge Road, Sooke, fire signal installation		19,621.69	
E-5324	South Island District, various intersections, traffic control loop installation		7,300.00	26,921.69
Lands Survey Branch:				
L-0099	Legal surveys:			
	- statutory right-of-way plan for Hwy. through a part of D.L. 82 and U.C.L. being the bed of Kirby Creek, Hwy. 15 (0.5 km+-)		3,600.40	
	- 1) Hwy. 14, Thetis overpass-Port Renfrew			
	(a) Sooke Basin-Sec. 68, Sooke District			
	(b) Coopers Cove-Sec. 62 & 63, Sooke District			
	2) Gillespie Road - Sec. 76, Sooke District			
	3) Lombard Drive - Sec. 5, Metchosin District			
	4) Taylor Road - Sec. 4, Metchosin District		219.80	
	- for statutory right-of-way for hwy.			
	1. Lot 10, Plan 4110, corner of Admirals Rd. and Trans Canada Highway.			
	2. Section 75 Esquimalt District (Kelly Rd.) (0.33 km)			
	3. Lot 2, Plan 3404, Sec. 72, Sooke District (Church Rd.)			
	4. Remaining 'D', DD13150-I and remaining part Lot A, Plan 42615 and Lot 6, Plan 1545, Sec. 18, Rge. 2 and 3, Shawnigan District (Hillbank Road) (0.3 km)		950.00	
	- Gillespie Road		12,559.75	17,329.95
Highway Design Branch:				
L-0101	Surveys generally:			
	- island miscellaneous, Burnett Road extension from Trans Canada Highway Junction to Highway 1A		4,427.15	
	- minor road surveys		87.70	
	- widening on Helmcken Road and access to hospital, etc.		593.90	

ESQUIMALT-PORT RENFREW ELECTORAL DISTRICT

		$	$	$
	- Sooke Road (four lane passing)		6,424.52	
	- West Coast Highway 13		48,117.43	
	- Wale Road		5,929.44	
	- Highway 1 - Helmcken Road to Kilmalu Road, aerial photography		87,028.88	
	- Highway 14: Muir Creek		17,647.12	
	- Inland Island Highway, Parksville - Mud Bay route study		5,419.08	
	- Route 14: Colwood Crescent to Aldeane		14,797.87	190,473.09
Property Acquisition:				
Properties Branch:				
P-2806	Rights-of-way and property purchases:			
	- Gillespie Road		1,200.00	
	- Trans Canada Highway, Harriet Road to Thetis Lake overhead		728.10	
	- Jacklin Road and Jenkins Avenue		1,200.00	3,128.10
Municipal Contributions:				
Incorporation Grants:				
O-3384	District of Metchosin, incorporation grant		190,000.00	
O-4189	City of Colwood, road maintenance incorporation grant		145,000.00	
O-5933	Town of View Royal, incorporation grant		150,750.00	485,750.00
VANCOUVER ISLAND HIGHWAY PROJECT				
Planning and Engineering Services:				
Geotechnical and Materials Engineering Branch:				
G-6313	Vancouver Island Highway Project Trans Canada Highway 1 (Victoria - Nanaimo) Tunnel Hill - Shawnigan Lake Road			879.45
Highway Design Branch:				
L-6212	Vancouver Island Highway Project Helmcken Road to Spencer Road, preliminary design		2,314.58	
L-6313	Vancouver Island Highway Project Trans Canada Highway 1 - Tunnel Hill to Shawnigan Lake Road, engineering and access feasibility study		36,293.83	38,608.41
Total, Esquimalt - Port Renfrew Electoral District				5,161,269.92

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		6,849,665.53	
Post-Privatization:			
Maintenance Contract Payments	4,072,371.06		
District Operations	312,300.01	4,384,671.07	11,234,336.60
Ferry Maintenance and Operations:			
Marine Branch:			
H-5092 - Little Fort Ferry		80,741.30	
- McClure Ferry		60,589.44	141,330.74
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0123 Minor betterments - miscellaneous		227,581.99	
C-0145 Minor betterments - miscellaneous		40,609.51	
C-0814 Agate Bay Road, reconstruction		387,592.99	
C-2514 Clearwater Valley Road, reconstruction		802,342.81	
C-3944 Various roads, sealcoat		148,739.98	
C-4516 Various side roads, Blue River foreman area, graded aggregate seal preparation, ditching, brushing		29,567.50	
C-4517 Landscaping and reclamation of depleted gravel pits		6,558.66	
D-1553 Roadside development projects - general		6,752.79	
W-0344 Fencing schedule 2 highways		122,777.86	1,772,524.09
Bridges and Ferry Landings:			
Day Labour:			
B-5045 Cahility Creek Bridge, reconstruction			111,448.23
Paving:			
Paving Branch:			
S-0084 Miscellaneous surface seals:			
- Heffley Creek, Louis Creek, Little Fort on Highway 5	5,300.00CR		
- Highway 5: Barriere "N" River Bridge to Little Fort Highway 5: Raft River Bridge to Region 2 and 4 Boundary. Highway 24: Clearwater to Wells Gray Park	961,973.93	956,673.93	

		$	$	$
S-0086	Paving generally:	17,704.51		
	- Trans Canada Highway 1, East of Savona, heater scarification	11,553.64		
	- Highway 5, Messiter Summit to Avola section, pavement reprofiling by heater scarification	67,098.30	96,356.45	
S-0087	Surveys and investigations		276,092.73	
S-3226	Highway 5 from Blackpool to Raft River Bridge and miscellaneous roads in Clearwater area (29.0 km)		675.00	
S-4324	Trans Canada Highway 1, Monte Creek Junction to Chase, asphalt surfacing (29.8 km)		22,614.05	
S-4891	Highway 5, Tete Jaune to Albreda, asphalt surfacing		145,135.82	1,497,547.98
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-0916	Highway 24, Little Fort-Phinetta Lake section, reconstruction		107,496.76	
C-2874	Highways 1 and 5A, Aberdeen interchange, grading		12,461.51	
C-3581	Trans Canada Highway 1, Afton to Old Ski Hill and Copperhead underpass, clearing, grubbing, grading, paving		55,106.89	
C-3582	Trans Canada Highway 1, Old Ski Hill to Columbia Street and Pacific Way underpass, clearing, grubbing, grading, paving		204,119.26	
C-4328	Yellowhead South Highway 5, Canadian National Railway access road to north boundary of Kamloops Indian Reserve 1		2,911,765.07	3,290,949.49
Roadside Development Branch:				
D-5500	Trans Canada Highway 1, Kamloops West corridor, landscape development:			
	- Aberdeen interchange		58,049.22	
	- Columbia interchange		3,798.25	61,847.47

KAMLOOPS ELECTORAL DISTRICT

		$	$	$
Management Support Services Branch:				
T-4307	Trans Canada Highway at Kamloops, construction of weigh scale facilities			2,940.36
Bridges and Ferry Landings:				
Bridge Branch:				
B-4146	Sagebrush overpass, Highway 1			205,659.54
Planning and Engineering Services:				
Traffic Branch:				
E-4908	Route 5 at Route 24, Little Fort, lighting installation		8,511.80	
E-5188	Route 1 Afton interchange to Summit Drive interchange, Kamloops, lighting and signing revision		28,797.00	37,308.80
Lands Survey Branch:				
L-0099	Legal surveys:			
	- reference plan through UCL, being the bed of the Thompson River lying between D.L. 582 and Sec. 6, TP. 21, Rge 22, W6M, both in KDYD-Walhachin Bridge site		1,880.00	
	- reference plan through D.L. 2166, KDYD-Spahats Creek Park - Clearwater Valley Road (1.7 km)		3,888.00	
	- 1) Reference plan 2) Statutory right-of-way plan - Agate Bay Road		14,482.50	20,250.50
Highway Design Branch:				
L-0101	Surveys generally:			
	- minor road surveys		856.00	
	- Deadman Creek Road Mile 3.25 - Deadman Creek Indian Reserve to Mile 8.24 - Section 2, TP. 22, Range 22, K.D.Y.D.		8,160.12	
	- Trans Canada Highway - truck lanes in the Savona Area		7,932.00	
	- North Thompson Highway from Paul Creek to Heffley Creek		103,886.12	
	- Trans Canada Highway from Valleyview to Campbell Creek		90,818.00	
	- Clearwater Valley Road		1,645.00	

		$	$	$
	- Dunn Lake Road, powerline to Indian Reserve boundary		29,969.67	
	- Highway 1 and 5A interchange, geotechnical investigation		13,574.36	
	- Trans Canada Highway - Campbell Creek to Monte Creek		97,254.60	
	- Highway 97, Osoyoos to Monte Creek - general		15.54	354,111.41
Property Acquisition:				
Properties Branch:				
P-2802	Rights-of-way and property purchases:			
	- Long Lake Road		6,898.65	
	- Agate Bay Road		186.00	
	- Haida Road		86,910.00	
	- Kamloops I.R. 1 - Mount Lolo Road		6,179.26	
	- Lemieux Creek Road		300.00	
	- Roche Lake Road 4088		955.00	101,428.91
Municipal Contributions:				
Incorporation Grants:				
O-5460	City of Kamloops, grant for the turn-over of responsibility for the roads within the "rural area"			7,500,000.00
COQUIHALLA HIGHWAY CONSTRUCTION				
Roads:				
Roadside Development Branch:				
D-3681	Coquihalla Highway, Phase 2, landscape development, Hope interchange, Highway 1 and 5			340.55
Construction Branch:				
C-3396	Coquihalla Highway, Merritt-Kamloops Section, production of aggregates from Timber Lake pit		3,333.00	
C-3559	Coquihalla Highway, Merritt-Kamloops Section, Moose Lake to Highway 1, clearing, grubbing and grading		106,046.19	
C-3790	Coquihalla Highway, Merritt-Kamloops section, guardrail production		1,306.10	110,685.29

KAMLOOPS ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services:				
Traffic Branch:				
E-3624	Coquihalla Highway, Driver Information Display System		6,530.68	
E-3692	Coquihalla Highway, Merritt-Kamloops section, Moose Lake to Route 1, lighting installation		1,755.76	
E-3693	Coquihalla Highway, Merritt-Kamloops section, Afton to Old Ski Hill, lighting installation		2,669.89	
E-3694	Coquihalla Highway, Merritt-Kamloops section, Old Ski Hill to Columbia Street, lighting installation		2,233.27	
E-4299	Coquihalla Highway, Merritt-Kamloops Route 1 - Afton Weigh Scales, Kamloops high mast lighting		7,152.68	
E-4806	Coquihalla Highway, Merritt-Kamloops Route 1 (Trans Canada Highway) 1. Driver Information Display Systems 2. Weigh in Motion Scales, electrical and signing installation		15,023.62	
E-5242	Coquihalla Highway, Merritt-Kamloops, as-builts contract		908.37	
E-5243	Coquihalla Highway, Merritt-Kamloops, as-builts contract		5,976.71	42,250.98
Property Acquisition:				
Properties Branch:				
P-4971	Rights-of-way and property purchases: - Coquihalla Highway, Phase 2, Merritt to Kamloops section, Trans Canada Highway Old Ski Hill to Columbia Street		643,286.18	
	-Coquihalla Highway, Phase 2, Merritt to Kamloops Section, Trans Canada Highway to Old Ski Hill		235.00	643,521.18
Total, Kamloops Electoral District				27,128,482.12

KOOTENAY ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			2,320,494.63	
Post-Privatization:				
Maintenance Contract Payments		3,662,623.75		
District Operations		327,884.07	3,990,507.82	6,311,002.45
Maintenance Services Branch:				
M-4843	Forestry access roads:			
	- Lost Dog		3,673.62	
	- Shorty Creek		690.00	
	- Hartley Creek		2,287.50	6,651.12
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0135	Minor betterments - miscellaneous		75,902.00	
C-0136	Minor betterments - miscellaneous		92,317.14	
C-1899	Cranbrook District Roads, sealcoating		117,141.46	
C-4466	Fording Mine Road		49,998.00	
C-5035	Highway 3, McGinnis Hill - Phase 1 creek diversion, clearing, grubbing, road realignment, paving		150,000.00	
C-5385	Highway 3, Johnny D. Corner, Elko/ Fernie, rock drilling, blasting and removal		160,612.95	
C-5387	Gold Creek Road - Cranbrook, clearing and stump removal (2.0 km)		10,536.00	
C-5389	Highway 3, Irishman Creek, rock drilling and removal		13,480.50	
C-5390	Mineral Lake Road, Cranbrook, clearing and stump removal		3,532.40	
M-5162	Long log load program, Highway 3 and Highway 93 at Elko, Fernie		12,696.73	
M-5163	Long log load program, Highway 3 and Galloway Mill Road, Fernie		22,663.02	
N-0386	Guardrail installation program		30,000.00	
W-0353	Fencing schedule 2 highways		9,813.88	
W-0354	Fencing schedule 2 highways		18,879.15	767,573.23
Bridges and Ferry Landings:				
Day Labour:				
B-3874	North Fernie Bridge, west abutment		24,747.42	
B-5057	Betania, construct new bridge		84,999.52	109,746.94

		$	$	$
Paving:				
Paving Branch:				
S-0086	Paving generally:			
	- Wardner Fort Steele Road 63, and L.D. Ranch Road 317, asphalt concrete patch paving	725.76CR		
	- slurry seal, Crowsnest Highway 3, West of 3rd Avenue South to 30th Street North	50,443.07		
	- Crowsnest Highway 3 between 12th Street North and 30th Street North, slurry seal surfacing	72,282.24	121,999.55	
S-0087	Surveys and investigations		66,231.24	
S-3709	Highway 3, Van Horne Street, Baker Street to Jim Smith Lake Road and Jim Smith Lake Road, curb and gutter		18,546.25	206,777.04
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-1312	Elk Valley Road, Sparwood to Cummings Creek section, construction			14,243.32
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination:			
	- Route 3, 1.5 km southwest of Irishman Creek, drill and blasting of 50 cubic metres of rock		7,074.00	
	- Route 3, Elko-Alberta Boundary, bench rockfall areas and place curb to control rockfall		20,244.39	
	- Green Road, move utility pole		400.00	
	- Route 3, Michel-Natal area, move 46 telephone poles along shoulder		19,977.10	47,695.49
Traffic Branch:				
E-4654	1) Route 1 at Golden weigh scale, 2) Route 3 at Yahk weigh scale, open/closed sign installations		1,731.28	
E-4799	Route 43 (Elk Valley Road) from Aspen Drive to Ponderosa Drive, Sparwood, lighting installation		61,012.17	
E-5157	Route 3/95 from 12th Street North to 30th Avenue North, Cranbrook, signing installation		21,002.36	83,745.81

KOOTENAY ELECTORAL DISTRICT

		$	$
Lands Survey Branch:			
L-0099	Legal surveys:		
	- subdivision plan of part of reference Plan 81490-I, D.L. 6674, Kootenay District, Maintenance Yard Site - Yahk	317.50	
	- reference plan, part of Lot A, Plan 11882	425.00	
	- Elk Valley Highway 43 through part of D.L.'s 4588, 4589, 4135, 9488, 8255, 8256 and 7781, K.D., (3.5 km+-)	1,195.51	1,938.01
Highway Design Branch:			
L-0101	Surveys generally:		
	- Elk River Road from mile 2.2 - 3.6 and mile 10.2 - 12.6	99.00	
	- minor road surveys	13,239.87	
	- Southern Trans-Provincial Highway 3 - Upper Moyie Lake	1,564.00	
	- wildlife reflector study	13,900.36	
	- Morrissey Bridge over Elk River site plan	45.00	
	- Fernie, curb and gutter survey (Highway 3 between bridges)	1,800.20	30,648.43
Property Acquisition:			
Properties Branch:			
P-2803	Rights-of-way and property purchases:		
	- Crowsnest Highway 3, Baker Street to Jim Smith Lake Road	13,349.35	
	- Alpine Way 719	2,125.00	
	- Crowsnest Highway 3	9,253.00	24,727.35
Total, Kootenay Electoral District			7,604,749.19

LANGLEY ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			628,575.35	
Post-Privatization:				
Maintenance Contract Payments		591,269.41		
District Operations		79,047.74	670,317.15	1,298,892.50
Ferry Maintenance and Operations:				
Marine Branch:				
H-4187	M.V. Kulleet, purchase of two new engines and consultants fee		40,680.50	
H-5092	Albion Ferry		931,750.46	972,430.96
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0119	Minor betterments - miscellaneous		8,992.23	
C-4977	Reconstruction of interchange with Trinity University access road and Glover Road		89,269.38	
W-0793	Fencing schedule 2 highways		29,755.24	128,016.85
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals: - Highway 95A, Cranbrook north of interchange at Highway 95 to Marysville		175.09	
S-0086	Paving generally: - hot reprofiling of existing pavements, Highway 1, East of 200th Street to East of 248th Street (9.0 km)		312,596.85	
S-4906	Highway 1, East of 200th Street to 4.2 km West of 264th Street (8.2 km), asphalt surfacing		2,041,071.93	
S-5309	Highway 1, 248th Street to Bradner Road, 9.3 km, barrier flare construction		102,835.13	2,456,679.00
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3767	200th Street, Logan Avenue to 64th Avenue, Langley, grading, paving, curbs and gutter, storm drainage			707,606.99

LANGLEY ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services:				
Traffic Branch:				
E-4825	Route 1A (Fraser Highway) at 276th Street, Aldergrove/Matsqui, signal and lighting installation			1,263.93
Highway Design Branch:				
L-0101	Surveys generally:			
	- Carvolth from Highway 401 to Fraser Highway		48,327.76	
	- Highway 10 - Cloverdale East Truck Lane		20,248.09	
	- Highway 1A from 200th Street to 202nd Street		200.79	68,776.64
Property Acquisition:				
Properties Branch:				
P-2801	Rights-of-way and property purchases:			
	- Highway 10 to Highway 1, 200th Street		520,232.87	
	- Glover Road at Trinity University access road		4,740.00	524,972.87
Municipal Contributions:				
Secondary Highway Program:				
V-0689	256B, 200th Street (Carvolth Road), City of Langley		25,000.00	
V-5321	University Lane Bridge, Langley		80,000.00	105,000.00
Total, Langley Electoral District				6,263,639.74

MACKENZIE ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			2,174,365.15	
Post-Privatization:				
Maintenance Contract Payments		450,533.89		
District Operations		38,579.68	489,113.57	2,663,478.72
Maintenance Services Branch:				
M-4841	Forestry service roads:			
	- Texada		15,999.02	
	- Duck Lake		5,000.00	
	- Theodosia		1,716.00	
	- North Lake		1,818.63	
	- Malaspina		29,166.89	53,700.54
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0118	Minor betterments - miscellaneous		114,000.00	
C-0146	Minor betterments - miscellaneous		31,713.47	
C-4981	Highway 101, Field Road intersection - left turn slots		188,000.00	
C-4983	Gillies Bay Road, paving		50,000.00	
C-4986	Garden Bay Road, bridge approaches		138,182.44	
C-4989	Porpoise Bay Road, curb and gutter		488,943.04	
C-5013	Salloompt Road, bridge approaches		50,000.00	
C-5171	Gibsons area roads, miscellaneous sealcoat		6,181.80	
C-5207	Langdale Ferry Terminal to North Road intersection, four laning		296,174.34	
C-5359	Malcolm Creek Road, road construction		11,801.50	
C-5360	Roberts Creek area, grade construction		189,463.53	
C-5361	Henderson and Mennacher Roads, paving		50,752.00	
C-5362	Nassichuk Road, gravelling		25,800.70	
C-5363	Zillinsky Road, reconstruction		116,374.45	
C-5364	Sunshine Coast District, miscellaneous areas, brushing		76,746.89	
C-5365	Powell River area, ditching		20,571.55	
C-5371	Marine Drive, Powell River, reconstruction		144,228.66	
C-5372	Dixon Road, reconstruction and pave		55,833.64	
C-5373	Gibsons area, shouldering		50,000.00	
N-0369	Guardrail installation program		820.00	
N-0435	Guardrail installation program		2,785.15	2,108,373.16

MACKENZIE ELECTORAL DISTRICT

		$	$	$
Bridges and Ferry Landings:				
Day Labour:				
B-4835	Hagensborg Bridge, replace		84,448.12	
B-5040	Anderson Bridge, replace timber structure with concrete box on steel piles		177,000.00	
B-5062	Red Hill Bridge, replace triple single reinforced bailey with standard steel girder timber deck		3,218.86	
B-5063	Mill Bridge, construct new bridge		50,000.00	314,666.98
Paving:				
Paving Branch:				
S-0086	Paving generally: - Highway 101, Sechelt to Powell River and Padgett Road (20.9 km), pavement reprofiling by heater scarification			6,683.85
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4636	Highway 101, Secret Cove to Wood Bay, rock excavation, culvert installation clearing, construction and paving			517,339.02
Bridges and Ferry Landings:				
Bridge Branch:				
B-4148	Thorson Creek Bridge - Willis Bridge and Nygaard Bridge, Chilcotin Bella Coola Highway			18,031.41
Planning and Engineering Services;				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination, Highway 20, Bella Coola Valley, move 10 power poles			4,400.00
Traffic Branch:				
E-5312	Route 101/Langdale Ferry Terminal, Gibsons area, signal and lighting replacement			52,016.53
Highway Design Branch:				
L-0101	Surveys generally:			
	- minor road surveys		54,116.54	
	- Highway 101 - from Secret Cove to Madeira Park		1,863.72	
	- Snug Cove - Bowen Island		13,118.15	69,098.41

MACKENZIE ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2801	Rights-of-way and property purchases:			
	- Sunshine Coast Highway 101, Langdale - Park Road	4,100.28		
	- Sunshine Coast Highway 101, Secret Cove to Wood Bay	25,019.16		
	- Garden Bay Road and bridges	15,666.08		
	- Field Road and Highway 101	10,847.54		
	- North Road	379.70		
	- Wharf Road, Sechelt (Highway 101, Dolphin Street to Osprey Street)	3,500.00		
	- Sechelt - Wharf Road (Phase 2 Dolphin to Porpoise Bay)	1,871.62		
	- Roberts Creek/Hansen/Lockyer Roads intersection	9,087.05	70,471.43	
P-2804	Rights-of-way and property purchases:			
	- Salloompt Road 157		1,300.00	71,771.43
Municipal Contributions:				
Secondary Highway Program:				
V-1174	1438, Duncan Street, District of Powell River		7,681.79	
V-5116	2268, Gower Point Road, District of Gibsons		3,944.00	11,625.79
Incorporation Grants;				
0-4805	District of Sechelt, annual road maintenance, incorporation grant			179,000.00
Total, MacKenzie Electoral District				6,070,185.84

MAILLARDVILLE-COQUITLAM ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		396,480.77	
Post-Privatization:			
Maintenance Contract Payments	432,784.83		
District Operations	23,253.15	456,037.98	852,518.75
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0119 Minor betterments - miscellaneous			15,411.60
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering services:			
Lands Survey Branch:			
L-0099 Legal surveys:			
- statutory right-of-way plan for Hwy. through a part of Lot 1, D.L. 61, GP. 1 N.W.D., DL 69596, Hwy. 1 at Schoolhouse Street			1,062.50
Highway Design Branch:			
L-0101 Surveys generally:			
- Mary Hill bypass			729.10
Property Acquisition:			
Properties Branch:			
P-2801 Rights-of-way and property purchases:			
- Lougheed Highway - Cape Horn to Pitt River Highway			43.15
Total, Maillardville-Coquitlam Electoral District			869,765.10

NANAIMO ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		2,900,954.21	
Post-Privatization:			
Maintenance Contract Payments	1,476,985.27		
District Operations	176,375.89	1,653,361.16	4,554,315.37
Traffic Branch:			
E-0067 Sign bridge installation, Stewart Avenue, approximately 80 km south of Brechen Road, Nanaimo			1,864.00
Maintenance Services Branch:			
M-4875 Bridge maintenance cleaning and painting. Canyon Bridge in Nanaimo Highway District			137,782.65
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Roadside Development Branch:			
D-4938 Highway 1, Nanaimo, Stewart Avenue, four laning, landscape development			66,573.57
Day Labour:			
C-0122 Minor betterments - miscellaneous		19,121.00	
C-0152 Minor betterments - miscellaneous		99,362.48	
C-5018 Berry Point Road - Gabriola Island, reconstruction		9,048.86	
C-5222 Highway 19, Harbour View Road to Comox Road, repaving		557,386.51	
C-5275 Clark Road, road bed construction		1,760.68	
C-5466 Section of South Road, Gabriola Island; complete reconstruction and paving		95,278.68	
D-0012 Roadside development projects - general		9,614.39	
N-0395 Guardrail installation program		15,000.00	806,572.60
Bridges and Ferry Landings:			
Day Labour:			
B-5608 Eby Bridge, reconstruct including removal of existing structure			32,924.52
Paving:			
Paving Branch:			
S-0086 Paving generally: - Superior Road and Claudet Road (2.95 km)			713.68

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-5156	Trans Canada Highway 1, Ladysmith, South Davis Road, storm sewer			162,730.88
Bridges and Ferry Landings:				
Bridge Branch:				
B-4747	Diamond overhead, Trans Canada Highway			6,400.00
Paving:				
Paving Branch:				
S-4689	Stewart Avenue, Nanaimo, Highway 1, widening to four lanes including curb and gutter Cypress Street to B.C. Ferry Terminal			1,396,083.63
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements:			
	- shoulder widening, Yellowpoint Road	2,412.00		
	- shoulder treatment, South Oyster Road, Cassidy	2,458.77	4,870.77	
C-0205	General safety works:			
	- Route 1, upgrade frangible bases	10,000.00		
	- general safety works	50,000.00	60,000.00	64,870.77
Traffic Branch:				
E-4802	Route 1, Nanaimo, (Stewart Avenue) from Cypress Street to Nanaimo Ferry Terminal, traffic signal and lighting installation			23,031.65
Highway Design Branch:				
L-0101	Surveys generally:			
	- Highway 19, Nanaimo bypass		14,443.58	
	- Highway 19, Nanaimo, Hammond Bay Road - Superior Road		11,519.86	
	- minor road surveys		1,834.09	
	- Cypress Street to B.C. Ferry property		925.64	
	- Island Highway from Chemainus to Ladysmith		16,366.25	
	- Island Highway from Ladysmith to Carmichael Road		34,474.37	
	- George Pearson Bridge to Departure Bay Road, mapping for curb and gutter		8.00	
	- Nicol Street four laning		1,488.93	
	- Highway 1, Nanaimo, Harbour View Road to Comox Road		116,299.66	197,360.38

NANAIMO ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2806	Rights-of-way and property purchases:			
	- Trans Canada Highway, Westdowne Road to Ladysmith		160.00	
	- Nanaimo bypass		2,254.66	
	- Trans Canada Highway, Stewart Avenue		23,946.88	
	- gravel pits, etc.		60,335.00	
	- Mines Road		7,185.75	
	- Trans Canada Highway, Terminal Avenue		150,000.00	
	- Clarke Drive - Aulds Road connection		1,898.04	245,780.33
VANCOUVER ISLAND HIGHWAY PROJECT				
Bridges and Ferry Landings:				
Bridge Branch:				
B-6412	Vancouver Island Highway Project Inland Island Highway - Nanaimo bypass extension - Summit. Bridge design Nanaimo Lake Road Underpass 2912			1,559.78
Planning and Engineering services:				
Geotechnical and Materials Engineering Branch:				
G-6361	Vancouver Island Highway Project Trans Canada Highway 1 (Victoria - Nanaimo) Westdowne-Ladysmith (Symonds)		79.95	
G-6362	Vancouver Island Highway Project Trans Canada Highway 1 (Victoria - Nanaimo) Ladysmith (Symonds - Carmichael)		79.95	
G-6411	Vancouver Island Highway Project Inland Island Highway - Nanaimo Bypass Highway 1 (Thatcher) - extension		1,371.43	
G-6412	Vancouver Island Highway Project Inland Island Highway - Nanaimo Bypass extension - Summit		4,379.50	
G-6413	Vancouver Island Highway Project Inland Island Highway - Summit - Weigles		322.79	
G-6414	Vancouver Island Highway Project Inland Island Highway - Weigles - Highway 19 (Ware)		297.96	6,531.58
Highway Design Branch:				
L-6361	Vancouver Island Highway Project Trans Canada Highway 1 - Westdowne Road - Ladysmith (Symonds) detailed design		1,259.92	
L-6362	Vancouver Island Highway Project Trans Canada Highway 1 - Ladysmith (Symonds) - Carmichael Road detailed design		3,196.60	4,456.52

NANAIMO ELECTORAL DISTRICT

		$	$
Property Acquisition:			
Properties Branch:			
P-6411	Vancouver Island Highway Project Inland Island Highway - Nanaimo bypass	470,918.00	
P-6412	Vancouver Island Highway Project Inland Island Highway - Nanaimo bypass extension - Summit	99,450.00	570,368.00
Total, Nanaimo Electoral District			8,279,919.91

NELSON-CRESTON ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		7,043,329.66	
Post-Privatization:			
Maintenance Contract Payments	7,959,739.52		
District Operations	729,832.78	8,689,572.30	15,732,901.96
Maintenance Services Branch:			
M-4843 Forestry service roads:			
- Sentinel mountain		440.00	
- Octopus		5,212.00	
- Wilson Creek West		1,500.00	
- Craven Creek		38,392.80	45,544.80
Ferry Maintenance and Operations:			
Marine Branch:			
H-5092 - Kootenay Lake Ferry		2,027,909.24	
- Harrop Ferry		199,246.49	
- Glade Ferry		199,432.50	2,426,588.23
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0131 Minor betterments - miscellaneous		159,624.22	
C-0134 Minor betterments - miscellaneous		124,125.00	
C-0139 Minor betterments - miscellaneous		92,627.31	
C-1866 Highway 3A, Sitkum, 9 mile reconstruction		336,092.86	
C-1930 Creston area side roads		109,728.68	
C-4681 Highway 31A, drainage improvements		210,543.72	
C-5039 Hotspring Road 252 - trash rack etc.		5,411.50	
C-5220 Highway 31, Balfour/Kaslo, miscellaneous paving (4 km)		179,468.09	
C-5221 Highway 31, Kaslo North, elimination of sharp corner		68,935.00	
C-5412 Kootenay River Road, Creston, gravelling		83,686.84	
C-5413 Highway 3A, Creston, Sirdar rock removal		72,290.93	
C-5414 Little Slocan, clear and grub bridge approaches		14,109.37	
C-5415 Wildhorse Road, rock drill, blast and widen		50,851.30	
C-5416 Highway 6, New Denver - Silverton, drill, blast and widen		41,960.41	
C-5509 Reclamation Road, Creston, gravelling		60,285.23	
D-1554 Roadside development projects - general		50,387.44	

		$	$	$
M-5138	Forest roads maintenance - Gray Creek, Kimberley, road construction		112,500.00	
N-0381	Guardrail installation program		67,494.14	
N-0384	Guardrail installation program		70,341.81	
N-0389	Guardrail installation program		8,606.97	
W-0623	Fencing schedule 2 highways		955.00	
W-0794	Fencing schedule 2 highways		10,301.78	1,930,327.60
Bridges and Ferry Landings:				
Day Labour:				
B-2259	Kid Creek Bridge, repair		51,823.53	
B-5051	Sitkum Creek Bridge, remove existing stringers and deck and replace with box stringers		103,419.22	
B-5054	Hot Springs Bridge, construct new bridge		130,189.19	
B-5059	Houghton Creek, construct new bridge		37,951.71	323,383.65
Paving:				
Paving Branch:				
S-0086	Paving generally: - Highway 3A, Nelson-Balfour segment (1.5 km)	22,435.88		
	- Highway 31A, Bear Lake to Kaslo in place cold recycling	796,612.27	819,048.15	
S-0087	Surveys and investigations		243,228.30	
S-1689	Highway 3 east of Salmo and 4th Street in the Village of Salmo (31.50 km)		3,673,456.79	4,735,733.24
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4964	Slocan Bluffs improvements, rock stabilization			665,370.04
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0203	Intersection improvements: Route 3 at East Haskins Road, add east-bound left turn slot and printed islands on side road		28,063.00	
C-0204	School route improvements: Route 3A and Bryan Road 206, improve alignment for buses turning into school		7,710.00	35,773.00
Traffic Branch:				
E-5187	Route 6 at First Avenue and Zeeben Road 242, Ymir, lighting installation			4,716.00

		$	$	$
Geotechnical and Materials Engineering Branch:				
G-2336	Rockwork and minor betterments, geotechnical and materials engineering, rock slope stabilization, New Denver Highway District			126.00
Lands Survey Branch:				
L-0099	Legal surveys:			
	- 1) Subdivision plan for consolidation of closed road and remainder of Blk. B, Plan 2040, D.L. 3930. K.D.			
	2) Explanatory plan to raise title to closed road section, (0.08 AC) Malina Road (Nelson, B.C.)		800.00	
	- statutory right-of-way plan for highway through Block 10, D.L. 5920, Plan 927, KD File 5689		1,050.00	
	- reference plan of part of Lot 24, Plan 5817, D.L. 1313, pursuant to Section 3 of the Expropriation Act for deposit under Section 107 of the Land Title Act		500.00	
	- 1) Consolidation of Block 2, (except Plan 14948), D.L. 206, Plan 1933 and closed road			
	2) Dedication of the road by Gazette Salmo Ski Hill Road 296		2,630.00	4,980.00
Highway Design Branch:				
L-0101	Surveys generally:			
	- Creston bypass revisions		289.00	
	- Vernon - Nelway Highway, Enterprise Creek revision to Cory Creek to Lot 12454		385.95	
	- Cape Horn to Corey Creek		61,094.07	
	- minor road surveys		29,961.19	
	- wildlife reflector study		13,900.36	
	- Highway 3A, Shoreacres intersection west of Nelson		1,510.00	
	- Highway 31, Gerrard, south end of Trout Lake site plan for new bridge at Mobbs Creek		79,986.35	187,126.92

NELSON-CRESTON ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2803	Rights-of-way and property purchases:			
	- Johnstone Road 233		280.00	
	- Passmore-Vallican, Little Slocan River crossing		725.00	
	- South Fork Salmo Highway		7,236.00	
	- Kaslo-Slocan Road		20,000.00	
	- Langille Road 175		2,005.00	
	- gravel pits, etc.		50,150.00	
	- Arrow Creek West Road 7		529.13	
	- Lakeview-Arrow Creek Road 7		5,943.80	
	- Anderson Road 1		7,840.00	
	- Ainsworth Hot Springs Road		263.75	
	- Lake Street		500.00	
	- Kootenay Bay - Creston Highway 3A		167.50	95,640.18
Total, Nelson-Creston Electoral District				26,188,211.62

NEW WESTMINSTER ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		432,469.73	
Post-Privatization:			
Maintenance Contract Payments	402,307.02		
District Operations	26,630.71	428,937.73	861,407.46
Maintenance Services Branch:			
M-4875 Bridge maintenance cleaning and painting, Pattullo Bridge (above deck) in New Westminter Highway District			37,453.31
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-4815 McBride Boulevard, north end of Pattullo Bridge, realignment		100,000.00	
C-4978 McBride Boulevard at 10th Avenue - intersection realignment		500.00	
C-5208 Highway 91 at Highway 91A surcharge of new loop east-bound to north-bound at Highway 91A		160,161.52	
C-5366 Highway 91/91A miscellaneous paving, grinding and drainage repairs		36,001.61	
D-1552 Roadside development projects - general		987.91	297,651.04
Bridges and Ferry Landings:			
Day Labour:			
B-5209 Queensborough Bridge deck rehabilitation			129,307.38
Paving:			
Paving Branch:			
S-0086 Paving generally: - Burnaby and New Westminster, miscellaneous paving (5.90 km)			21,384.19
HIGHWAY CAPITAL CONSTRUCTION			
Bridges and Ferry Landings:			
Bridge Branch:			
B-1420 Pattullo Bridge, south approach, falsework for bearing replacement		35,868.32	
B-4755 Cape Horn Flyover 2, Mary Hill bypass, westbound ramps to Highway 1		2,259.92	
B-4851 Pattullo Bridge, Highway 1A and 99A, floor beam replacement		313,806.41	

NEW WESTMINSTER ELECTORAL DISTRICT

		$	$	$
B-4876	Oak Street and Queensborough Bridges, inspection and repair of deck joints		3,075.24	
B-5135	Brimms project (maintenance management pilot project)		14,985.32	369,995.21
Planning and Engineering Services:				
Traffic Branch:				
E-4254	Route 1A/99A at 6th Avenue and 8th Avenue, signal rebuilds		2,585.40	
E-5097	Route 1A/99A at 6th, 8th and 12th Avenues, New Westminster/Burnaby, signal revisions		6,191.68	
E-5100	Marine Way at north end of Queensborough Bridge, New Westminster, signing installation		77,575.63	86,352.71
Lands Survey Branch:				
L-0099	Legal surveys: - explanatory plan to consolidate - Annacis Highway, Richmond			440.50
Property Acquisition:				
Properties Branch:				
P-2801	Rights-of-way and property purchases:			
	- Lougheed Highway 7 at Willingdon Avenue		7,789.00	
	- McBride Boulevard - 10th Avenue		7,944.00	15,733.00
Municipal Contributions:				
Secondary Highway Program:				
V-4302	311B, Stewardson, Queens, 12th, Royal, McBride, Columbia and Brunett, New Westminster			114,284.26
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
Construction Branch:				
C-1121	Fraser River crossing and connectors, Marine Way, Byrne Road to north end of Queensborough Bridge, grade construction		507.75	
C-3087	Fraser River crossing and connectors, Highway 99 to Queensborough Bridge, 5th Avenue extension to 18th Street, grading and paving		25,645.36	
C-4136	Fraser River crossing and connectors, 200th Street, New Westminster, Mead Street to 14th Avenue, reconstruction, curb and gutter		48,149.67	
C-5247	Fraser River crossing and connectors, Highway 91, Alex Fraser Bridge, rip rap protection of Greater Vancouver Sewage and Drainage District sewer line		256,717.27	331,020.05

NEW WESTMINSTER ELECTORAL DISTRICT

		$	$	$
Bridges and Ferry Landings:				
Bridge Branch:				
B-0894	Fraser River crossing and connectors, movable bridge		23,990.89	
B-0895	Fraser River crossing and connectors, main span		37,957.01	
B-2444	Fraser River crossing and connectors, insurance premiums		4,089.00	
B-3407	Fraser River crossing and connectors, Boundary Road overpass		553.04	
B-3670	Fraser River crossing and connectors, Thompson pedestrian overpass		200.62	66,790.56
Planning and Engineering Services:				
Geotechnical and Materials Engineering Branch:				
G-0038	Fraser River crossing and connectors, geotechnical and materials engineering			8,265.64
Highway Design Branch:				
L-0558	- Fraser River crossing and connectors, highway design and surveys, general expenses		297,390.45	
	- Fraser River crossing and connectors, Queensborough Bridge, interchange design for north approaches		2,894.74	300,285.19
Property Acquisition:				
Properties Branch:				
P-0599	Fraser River crossing and connectors, rights-of-way and property purchases			253,455.71
Total, New Westminster Electoral District				2,893,826.21

NORTH ISLAND ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		2,314,616.39	
Post-Privatization:			
Maintenance Contract Payments	2,723,089.70		
District Operations	327,527.58	3,050,617.28	5,365,233.67
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Maintenance Services Branch:			
M-4707 Port Alberni-Cumberland forest roads maintenance		15,016.66	
M-4708 Tahsis and Zeballos-Fairharbour forest roads maintenance		732,027.66	747,044.32
Day Labour:			
C-0155 Minor betterments - miscellaneous		172,247.92	
C-3222 Holberg Road 830, widen and reconstruction		200,000.00	
C-3923 Western Mines Road, major pave and repair		235,265.92	
C-3926 Gold River - Highway 28, drainage and paving		44,201.50	
C-4555 Campbell River, miscellaneous paving		99,954.66	
C-4558 Hyacinth Bay Road, Quadra Island, replace culverts		74,998.80	
C-5470 Highway 28, Campbell River, recap a section of Highway 28		113,544.55	
C-5517 Cramer Road, Quadra Island, recap (2.0 km)		87,000.00	1,027,213.35
Bridges and Ferry Landings:			
Day Labour:			
B-5079 Cortes Bridge, replacement		101,172.15	
B-5223 Sacht's Bridge, temporary replacement of bailey bridge		224,031.75	325,203.90
Paving:			
Paving Branch:			
S-0086 Paving generally: - Highway 19, intermittent paving and Ryans Road in Sayward area		559,057.01	
S-0087 Surveys and investigations		58,457.42	
S-5190 Various crushing contracts: Regions 1,2,3 and 6: production of crushed paving and shouldering aggregates in stockpile - east main pit 6464 G		156,265.63	773,780.06

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4965	Market Street, Port Hardy, curb and gutter			659,427.46
Bridges and Ferry Landings:				
Bridge Branch:				
B-3644	Sachts and Hammond Bridges, Saywood Road			5,424.78
Planning and Engineering Services:				
Traffic Branch:				
E-5311	Route 19 at Fishermans Wharf, Campbell River, pedestrian signal and lighting installation			5,358.93
Lands Survey Branch:				
L-0099	Legal surveys:			
	- plan of statutory right-of-way for Hwy. through the N.E. 1/4 and S.E. 1/4, Sec. 32, and the N.W. 1/4 and S.W. 1/4 of Sec. 33, TP. 4 Comox District, Plan 552C, York Road		475.00	
	- reference plans:			
	1) unsurveyed portion of N.E. 1/4, Sec. Cortes Island, Sayward District (Crown Land);			
	2) Lot 1, D.L. 831, Sec. 10, Cortes Island, Sayward District, Plan 23375, "Red Granite Road 743"		3,828.85	4,303.85
Highway Design Branch:				
L-0101	Surveys generally:			
	- Highway 19 (Port McNeill - Port Hardy) Keogh Bridge site plan		26,688.85	
	- minor road surveys		11,110.17	
	- Mud Bay - Menzies Bay		3,935.12	
	- Sachts Bridge - Sayward, Courtenay		5,241.98	
	- Highway 19 - Campbell River, relocation of highway through Indian Reserve 11		12,806.66	
	- Highway 28 - Campbell River - Gold River, upgrading and passing lanes		71,555.20	
	- bridge site plans, Sayward Bridge		5,799.86	137,137.84

NORTH ISLAND ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2806	Rights-of-way and property purchases:			
	- Harbour Road		4,419.00	
	- gravel pits etc.		20,000.00	
	- Holberg Road 830		26,208.00	50,627.00
Municipal Contributions:				
Secondary Highway Program:				
0-5167	District of Port Hardy, Market Street, curb and gutter engineering costs		53,193.54	
V-5274	Byng Road, Port Hardy, completion of storm sewer		15,000.00	68,193.54
VANCOUVER ISLAND HIGHWAY PROJECT				
Planning and Engineering Services:				
Highway Planning Branch:				
0-6460	Vancouver Island Highway Project north south arterial			6,822.58
Total, North Island Electoral District				9,175,771.28

NORTH PEACE RIVER ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			4,289,059.98	
Post-Privatization:				
Maintenance Contract Payments		4,396,382.66		
District Operations		380,065.91	4,776,448.57	9,065,508.55
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0143	Minor betterments - miscellaneous		266,750.98	
C-4503	District gravel program, includes farm access assistance		748,062.28	
C-5006	Highway 29 - Mile 26, Deep Creek, Halfway Hill, Cache Creek Hill - Road 504, Airport Road, Road 101 - slide repair and pave road 189 - fill failure		273,920.59	
C-5009	School bus routes - upgrade, Fort St. John		168,188.37	
C-5014	Road 702 - Fort St. John Boundary to Road 269		99,997.88	
C-5211	Highway 97 and Pine Avenue, Taylor, intersection improvements		60,000.00	
M-0432	Guardrail installation program		29,986.81	
W-0359	Fencing schedule 2 highways		21,288.13	1,668,195.04
Bridges and Ferry Landings:				
Day Labour:				
B-4588	Hudson Hope Bridge, continuing repairs		19,657.26	
B-5071	Upper Halfway Bridge, replace existing bailey with a truss bailey deckcover		147,376.55	
B-5072	Taylor Bridge, repair bearings		7,815.58	
B-5480	Halfway Bridge, galvanizing structural components		34,828.60	
B-5481	Indian Bridge, reconstruction		30,072.11	
B-5482	Cameron Bridge, reconstruction		14,987.67	254,737.77
HIGHWAY CAPITAL CONSTRUCTION				
Bridges and Ferry Landings:				
Bridge Branch:				
B-2302	Clayhurst Bridge, Clayhurst-Rolla Road		217,798.62	
B-4659	Hudson Hope Bridge, Highway 29, repairs to hanger connections		28,301.51	

		$	$	$
B-5134	Beatton River Bridge, Beatton River Highway, 7 km east of junction with District Road 101		1,881.50	247,981.63
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements: construct various bus turnabouts			2,977.70
Traffic Branch:				
E-5239	Route 97 near 51st Street, Fort Nelson, pedestrian signal and lighting installation			19,605.33
Lands Survey Branch:				
L-0099	Legal surveys:			
	- Alaska Highway 97, 300 km north to 313 km (13 km+-)		7,691.35	
	- statutory right-of-way for Hwy. through S.W. 1/4 and S.E. 1/4, Sec. 5 and S.E. 1/4, Sec. 6, TP. 85, Rge. 16, W6M-Road No. 248 (1.1 km) and N.E. 1/4 and S.E. 1/4, Sec. 31, Lot 1, Plan 6045 all within TP. 83, Rge. 17, W6M-Road No. 251 (1.6 km)		2,696.40	
	- reference plan through the N.E. 1/4 and S.E. 1/2 of Section 20, TP. 85, Rge. 14, W6M, Peace River District (0.8 km) Road No. 2508		948.10	
	- reference plan of part of D.L. 942, Peace River District (2.0 km) "Road No. 151"		2,492.95	
	- statutory right-of-way plan for 1.7 km of Alaska Highway relocation - 6 km West of Fort Nelson		5,325.82	
	- reference plan of part of N.W. 1/4 of D.L. 1303, PRD and the N. 1/2 of D.L. 1303, PRD, Craik Pit - south of mile 95+-, Alaska Hwy.		3,886.43	
	- Road 269, Fort St. John		1,500.00	24,541.05
Highway Design Branch:				
L-0101	Surveys generally:			
	- minor road surveys		2,108.58	
	- Beatton River crossing		97,548.08	99,656.66

NORTH PEACE RIVER ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2804	Rights-of-way and property purchases:			
	- gravel pits etc.		19,049.00	
	- Road 116 (Upper Cache Road)		12,107.00	
	- Cecil Lake Road 103		2,400.50	
	- Beatton River crossing		16,365.01	
	- Road 2508		1,757.00	
	- Road 266		817.00	52,495.51
Total, North Peace River Electoral District				11,435,699.24

NORTH VANCOUVER-CAPILANO ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		251,525.22	
Post-Privatization:			
Maintenance Contract Payments	299,494.12		
District Operations	28,316.57	327,810.69	579,335.91
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Roadside Development Branch:			
D-4610 Highway 99, Squamish Highway, Lions Bay interchange, landscape development			2,049.00
Day Labour:			
C-0122 Minor betterments - miscellaneous			27,607.50
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Highway Design Branch:			
L-0101 Surveys generally:			
- upper levels control line		123,589.45	
- Garibaldi access, Vancouver to Whistler Mountain alternates		1,479.69	125,069.14
Property Acquisition:			
Properties Branch:			
P-2801 Rights-of-way and property purchases:			
- Lions Gate Bridge			1,320.00
Total, North Vancouver-Capilano Electoral District			735,381.55

NORTH VANCOUVER-SEYMOUR ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		404,830.49	
Post-Privatization:			
Maintenance Contract Payments	444,647.70		
District Operations	42,040.55	486,688.25	891,518.74
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
D-1552 Roadside development projects - general		10,000.00	
W-2238 Fencing schedule 2 highways		17,248.81	27,248.81
Paving:			
Paving Branch:			
S-0086 Paving generally		12,066.90	
S-0087 Surveys and investigations		50,305.40	62,372.30
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Highway Design Branch:			
L-0101 Surveys generally: - Dollarton Highway, widening through the Dollarton Indian Reserve 3			26,907.97
Property Acquisition:			
Properties Branch:			
P-2801 Rights-of-way and property purchases: - Lynn Creek - Seymour River, Fern Street to Mount Seymour Parkway		190,000.00	
- Dollarton Highway, McCartney Creek to Panorama Drive		7,341.00	197,341.00
Total, North Vancouver-Seymour Electoral District			1,205,388.82

OAK BAY–GORDON HEAD ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Post-Privatization:			
District Operations			3,853.76
Total, Oak Bay–Gordon Head Electoral District			3,853.76

OKANAGAN NORTH ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		1,877,292.41	
Post-Privatization:			
Maintenance Contract Payments	2,411,238.58		
District Operations	240,246.33	2,651,484.91	4,528,777.32
Maintenance Services Branch:			
M-4842 Forestry access roads:			
- Oyama Lake		1,762.50	
- Sugar Lake		2,588.98	
- Bobby Burns		1,011.50	
- Hidden Lake		13,162.01	18,524.99
Ferry Maintenance and Operations:			
Marine Branch:			
H-5092 - Needles Ferry		1,051,677.19	
- Arrow Park Ferry		129,945.26	1,181,622.45
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0125 Minor betterments - miscellaneous		112,619.69	
C-0130 Minor betterments - miscellaneous		49,940.03	
C-0466 Lumby-Mabel Lake Road, intermittent repaving		49,999.00	
C-2134 Trinity Valley Road, reconstruction		54,016.00	
C-3491 Rawlings Lake Road, reconstruction		68,429.21	
C-3492 Creighton Valley Road, reconstruction		79,073.68	
C-3811 Sugar Lake Road, reconstruction		99,287.05	
C-3945 Various roads, sealcoat		138,304.56	
C-3946 Various roads, resealcoat		71,739.18	
C-4442 North Fork Road, reconstruction		51,337.33	
C-4733 Okanagan Centre Road, upgrade		64,708.05	
C-4734 Beaver Lake Road, upgrade		92,973.02	
C-4999 Commonage Road, upgrade and sealcoat		98,648.70	
C-5541 Okanagan North, various roads, sealcoat preparation, base gravelling (Vernon District)		55,125.41	
C-5543 Vernon District, various roads, base strengthening, ditching		48,798.00	
C-5544 Vernon District, various roads, major brushing		31,660.00	
N-0375 Guardrail installation program		25,060.20	
W-0346 Fencing schedule 2 highways		123.00	1,191,842.11

		$	$	$
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals, Vernon miscellaneous roads		541.75	
S-0086	Paving generally: - miscellaneous paving in Vernon Highways District		366,294.07	
S-0087	Surveys and investigations		28,040.33	394,876.15
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3619	Okanagan Highway 97, Oyama to Bailey Road, reconstruction		46,630.71	
C-3628	Highway 6, Vernon (25th Avenue), 32nd Street to 27th Street, curb and gutter and storm drainage		4,990.17	
C-3798	32nd Street extension from 43rd Avenue to Highway 97, new four lane construction and interchange at Highway 97, Vernon		1,894,413.77	1,946,034.65
Roadside Development Branch:				
D-4614	Highway 6, Vernon, Polson Park, four laning, re-establishment of landscaping and irrigation			58,821.12
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements, L. and A. Road from north of Cools Road to Silver Star Road, shoulder widening and paving walkway			9,866.27
Traffic Branch:				
E-5182	Route 97, 15th Avenue - 41st Avenue Vernon, conduit installation			152,940.80
Geotechnical and Materials Engineering Branch:				
G-0107	Geotechnical and materials, Osoyoos to Sicamous, four laning (Highway 97)			7,125.61

	$	$
Lands Survey Branch:		
L-0099 Legal surveys:		
- 1. Statutory right-of-way for Hwy. plan through N. 1/2, D.L. 213, GP. 1, ODYD (1.1 km)		
2. Separate reference plans for land dedication under Section 107 of the Land Title Act.		
(a) remaining D.L. 1373, GP. 1, ODYD, except Pl. 24503		
(b) Plan B4265		
(c) part of the S. 1/2 of D.L. 213, GP. 1, ODYD, all Mabel Lake Road	4,400.00	
- reference plan through part of the S.W. 1/4, Sec. 1, TP. 20, Rge. 9, W6M, KDYD except the northerly 14.84 chains thereof - Edgar Road	1,015.00	
- subdivision plan to dedicate road through Lot 1, Plan 6531, Sec. 25, TP. 9, ODYD - French Road (0.0 km)	650.00	
- plan of statutory right-of-way for Okanagan Highway 97 from the N. Bdy., of the Frac. S.E. 1/4, Sec. 36 to the S. Bdy., of Lots 2 and 8 Plan 720 in Sec. 11; all of TP. 14, ODYD pursuant to the Highway Act - Bailey Road to Oyama Section (6.1 km)	30.00	
- reference plan of road for sec. 30, TP. 5	1,500.00	
- statutory right-of-way plan - Lake Pine Road	800.61	8,395.61
Highway Design Branch:		
L-0101 Surveys generally:		
- Okanagan Highway from Oyama to Vernon	26,696.66	
- minor road surveys	3,152.90	
- Vernon grid roads	1,162.76	
- Okanagan Highway 97 (Vaseaux Lake)	60,232.88	
- intersection of 32nd and 48th at Vernon to Swan Lake	18,289.66	
- Highway 97 to Crosier Road, Swan Lake junction	10,039.16	
- Highway 6 in Vernon, 27th Street to 32nd Avenue	2,325.04	
- Westside Road from Indian Reserve 10 to Ceasars Landing	4,281.25	
- engineering and financial audit, Okanagan Highway Project	11,027.88	
- Highway 97, Osoyoos to Monte Creek - general	248.64	137,456.83

OKANAGAN NORTH ELECTORAL DISTRICT

	$	$
Property Acquisition:		
Properties Branch:		
P-2802 Rights-of-way and property purchases:		
- Vernon-Slocan Highway 6	6,350.00	
- Highway 6, 32nd Street to 27th Street, Vernon	122,312.41	
- Hitchcock Road 22	3,000.00	
- North Fork Road	2,606.00	
- Sugar Lake Road	5,159.03	
- Rawlings Lake Road 107	1,353.00	
- Highway 97A - Swan Lake Junction	40,076.00	
- Okanagan Highway 97, Oyama to Bailey Road	500.00	
- Okanagan Highway 97, Winfield	630,998.07	
- Okanagan Highway 97, Oyama Road intersection, Cornwall Road to Butterworth Road	309,886.61	
- Commonage Road 74	12,934.75	
- Oyama Road - Allison Road	2,026.50	
- Pearson Road 306	300.00	
- Westside Road	1,242.75	1,138,745.12
Municipal Contributions:		
Secondary Highway Program:		
V-4809 279B, Shuswap Avenue, Village of Lumby		14,116.00
Total, Okanagan North Electoral District		10,789,145.03

OKANAGAN SOUTH ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		1,853,819.67	
Post-Privatization:			
Maintenance Contract Payments	1,467,724.52		
Emergency and Additional Maintenance Services	57.77		
District Operations	115,203.20	1,582,985.49	3,436,805.16
Maintenance Services Branch:			
M-4875 Bridge maintenance cleaning and painting:			
- Okanagan Lake Bridge		268,024.91	
- Powers Creek and Mission Creek bridges in Kelowna Highways District		23,451.48	291,476.39
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0130 Minor betterments - miscellaneous		91,741.78	
C-3954 Westside Road, Bear Creek, bridge approaches, new construction and pave		257,209.06	
C-5002 Kelowna area - miscellaneous roads - drainage improvements		40,435.58	
C-5003 Westbank area - miscellaneous roads - drainage improvements		76,695.56	
C-5004 Westbank area - miscellaneous roads - machine patching		38,811.42	
C-5547 Gellatly Road, reconstruction		57,400.00	
C-5548 Highway 97 North of Kelowna, paving		81,296.75	
C-5549 Highway 97 at Drought Hill, rockslope work		82,389.80	
D-1553 Roadside development projects - general		649.00	
N-0376 Guardrail installation program		31,519.77	
W-0347 Fencing schedule 2 highways		500.00	758,648.72
Bridges and Ferry Landings:			
Bridge Branch:			
B-5047 West Kettle Bridge, reconstruction			219,278.50
Day Labour:			
B-5158 Mission Creek Bridge structural repairs			30,000.00
Paving:			
Paving Branch:			
S-0087 Surveys and investigations			97,321.99

	$	$	$
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0204 School route improvements: Anders Road from Boucherie Road to Lakeview Elementary School, widen shoulder and sealcoat			8,260.00
Traffic Branch:			
E-4848 Route 97 at Airport Access Road, Kelowna, signal installation and lighting revision			65,909.17
Geotechnical and Materials Engineering Branch:			
G-0107 Geotechnical and materials Osoyoos to Sicamous - four laning (Highway 97)			7,341.54
Lands Survey Branch:			
L-0099 Legal surveys:			
- subdivision plan of consolidation of closed road and Lots 121, 124, 125, 126, 127 and 128, Plan 454, Sec. 20, ODYD - road dedication for Camp Road		1,000.00	
- reference plan of Lot A, Sec. 3, TP. 20, ODYD, Plan 6358, Winfield Project		3,046.10	
- reference plan through part of the most northerly 20 chains of D.L. 2924 and the south 60 chains of the north 80 chains of D.L. 2924, ODYD, except Plans 10519 and 19897, all ODYD - Bear Creek Road (1.0 km+-)		5,682.60	9,728.70
Highway Design Branch:			
L-0101 Surveys generally:			
- Highway 97, Beaver Lake Road - Pretty Road, Winfield		63,668.57	
- Deep Creek to Peachland		195,814.01	
- Peachland to Powers Creek (Gorman's Mill)		5,495.54	
- Highway 97, Okanagan Lake to Westside Road		38,756.62	
- engineering and financial audit, Okanagan Highway Project		11,027.88	
- Highway 97, Osoyoos to Monte Creek - general		326.34	
- Highway 97: Ellison Lake to Beaver Lake Road, Winfield		15,508.30	330,597.26

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2802	Rights-of-way and property purchases:			
	- Okanagan Highway 97, Westbank-Kelowna		136,000.00	
	- gravel pits, etc.		1,000.00	
	- Glenmore Street extension, Kelowna		5,000.00	
	- Glenrosa Road		1,627.50	
	- Bear Creek Road		30,000.00	
	- Okanagan Highway 97, Peachland Creek to Drought Hill		25,301.02	
	- McIver Road		572.40	
	- Siemens Road		6,187.68	
	- Okanagan Highway - Harvey Avenue		1,632.00	
	- Highway 33, Rutland		1,475.00	208,795.60
OKANAGAN CONNECTOR				
Roads:				
Construction Branch:				
C-3869	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Tote Road construction (western section)		52,346.21	
C-3736	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Cousins Road to Gorman's Mill, clearing, grubbing and grading		136,846.09	
C-3906	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Silver Creek to Trepanier Creek (5.9 km), clearing, grubbing and grading		264,688.63	
C-3907	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Trepanier Creek to Cousins Road (5.0 km), clearing, grubbing and grading		2,717,286.23	
C-4077	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Brenda Mine to Juniper Creek, clearing, grubbing and grading (+/- 6.5 km)		2,174,293.02	
C-4078	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Juniper Creek to Silver Creek, clearing, grubbing and grading (+/- 6.5 km)		5,572,429.26	10,917,889.44

OKANAGAN SOUTH ELECTORAL DISTRICT

		$	$	$
Bridges and Ferry Landings:				
Bridge Branch:				
B-5234	Trepanier ungulate underpass 2909, over the Okanagan Connector 7 km west of the junction with Highway 97		259.70	
B-5235	Trepanier Bench Road overpass 2905, on the Okanagan Connector 6 km west of the junction with Highway 97		259.70	519.40
Planning and Engineering Services:				
Geotechnical and Materials Engineering Branch:				
G-5110	Coquihalla Highway, Okanagan Connector, Aspen Grove to Peachland, geotechnical and materials engineering			7,542.89
Highway Design Branch:				
L-3135	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section:			
	- general expenses	53,069.88		
	- Silver Creek to Cousins Road	2,568.99		
	- Brenda Mine to Silver Creek	60,373.46		
	- powerline crossing to Brenda Mine	32,853.54	148,865.87	
L-5154	Coquihalla Highway, Okanagan Connector, Aspen Grove to Peachland: engineering audit		20,582.12	169,447.99
Paving:				
Paving Branch:				
S-5310	Okanagan Connector, Aspen Grove to Peachland section, pavement design			2,844.67
Property Acquisition:				
Properties Branch:				
P-4973	Right-of-way and property purchases: Coquihalla Highway, Okanagan Connector, Aspen Grove to Peachland section:			
	- Cousins Road to Silver Creek		2,000.00	
	- Trepanier Creek to Cousins Road		17,159.39	19,159.39
Total, Okanagan South Electoral District				16,581,566.81

OMINECA ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		5,711,254.53	
Post-Privatization:			
Maintenance Contract Payments	5,644,693.17		
District Operations	389,773.41	6,034,466.58	11,745,721.11
Maintenance Services Branch:			
M-4844 Forestry service roads:			
- Fall Tsayta	12,292.10		
- Cunningham	40,983.99		
- Leo-Purvis	4,543.21		
- Leo Creek	29,970.66		
- Finlay/Manson	18,047.20	105,837.16	
M-4845 Forestry service roads:			
- Heading Creek	1,456.88		
- Morice-Telkwa	12,704.20		
- Binta	4,140.00		
- Michelle Bay	7,701.53		
- Maxam	6,886.68	32,889.29	138,726.45
Ferry Maintenance and Operations:			
Marine Branch:			
H-5092 Francois Lake Ferry			1,163,914.80
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0144 Minor betterments - miscellaneous		189,920.92	
C-0150 Minor betterments - miscellaneous		7,336.50	
C-0151 Minor betterments - miscellaneous		281,092.35	
C-0455 Miscellaneous farm roads, improve alignment, ditching and gravelling		93,744.46	
C-3039 Tachie Road, reconstruction		392,655.98	
C-3191 Francois Lake Road, reconstruction, ditching, realigning and gravelling		60,660.65	
C-3332 Stella Road (east end), reconstruction through Indian Reserve		41,755.50	
C-3612 Highway 16, Vanderhoof to Priestly Hill, shouldering		186,274.24	
C-4536 Colleymount Road (Francois Lake) at Antilla Road, reconstruction		200,000.00	
C-5026 Sturgeon Point and Sackner Roads, upgrade		149,944.02	
C-5181 Keefe's Landing Road, Burns Lake District		109,753.22	

		$	$	$
C-5217	Miscellaneous side roads, Smithers, gravelling		42,081.46	
C-5483	Murray Creek pit, burning of existing piles		4,773.00	
C-5484	Ormand Creek, clear access road		8,404.70	
C-5485	Blackwater Road, reconstruction and gravel (1.1 km)		51,887.41	
C-5486	Airport Road - Fraser Lake, clearing and grubbing		10,072.10	
D-1555	Roadside development projects - general		2,032.00	
M-5140	Smithers Landing Road, reconstruction, forest roads maintenance		25,000.00	
N-0393	Guardrail installation program		20,000.00	
N-0433	Guardrail installation program		28,310.62	
W-0360	Fencing schedule 2 highways		35,000.00	
W-0364	Fencing schedule 2 highways		10,943.70	1,951,642.83
Bridges and Ferry Landings:				
Day Labour:				
B-3772	Stellako Bridge, reconstruction		317,521.60	
B-4598	Buck Bridge 2, complete reconstruction		72,397.38	
B-5078	Bulkley Bridge, decking material		18,852.80	
B-5108	Bulkley River Bridge, install dolphin piles		30,212.71	
B-5592	Miscellaneous bailey bridge upgrading		9,200.00	448,184.49
Paving:				
Paving Branch:				
S-4894	Highway 16, in the vicinity of Endako River, asphalt surfacing			1,251,027.36
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-2329	Highway 35, Burns Lake Canadian National Railway overpass, approaches		3,767.11	
C-3577	Fourth Street extension to Stewart Street, Canadian National Railway overpass approaches, grade construction, drainage and paving and electrical		52,609.07	
C-4678	Yellowhead Highway 16, Pleasant Valley, Houston, Canadian National Railway overpass, bridge structure and approaches		2,217,559.79	2,273,935.97
Bridges and Ferry Landings:				
Day Labour:				
B-5487	Upper Gaffney Bridge, rebuild in new location			10,224.10

OMINECA ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements: Sowchea Road, shoulder widening both east and west of Sowchea School			19,110.58
Lands Survey Branch:				
L-0099	Legal surveys:			
	- 1) From N. Bdy. of W. 1/2 of D.L. 2565A to E. Bdy. of Lot 2, D.L. 2568B, all Rge. 5 CD-Francois Lake Rd. 42 (2.7 km+-)			
	2) Through D.L. 2567, 6774 and U.C.L., Glennanon Rd. from Francois Lake Rd. to Endako Mine Rd. (3.9 km+-)			
	3) Through Sections 13, 14, 15, 22, 23, 24, TP. 11 and Sec. 18 and 19 TP. 10, all Rge. 5 CD-Sturgeon Point Rd. (6.4 km+-)		5,125.00	
	- plan of statutory right-of-way for highway, from N. Bdy., Sec. 28, TP. 19, Rge. 5, C.D.to S. Bdy., D.L. 1603, Rge. 5, C.D., U.C.L., Highway 27 (19.2 km)		10,800.00	
	- Hargreaves Road - south of Vanderhoof		7,483.50	
	- referencing of existing monuments prior to clearing "Sackner Road", Vanderhoof		1,264.00	
	- in D.L. 220, reference plan for deposit under Section 107 of the Land Title Act (Colleymount Road)		2,847.90	
	- reference plans: (4) - Colleymount Road		3,715.80	31,236.20
Highway Design Branch:				
L-0101	Surveys generally:			
	- minor road surveys		690.77	
	- Vanderhoof-Stuart Lake (27), Nechako River Bridge approaches		2,370.71	
	- Highway 16, overhead, Canadian National Railway at Engen		17,848.20	
	- District Lot 338 to District Lot 623, Highway 16 west of Houston		1,976.68	
	- Highway 16, realignment and Bulkley River/Canadian National Railway crossing at Telkwa		29,131.13	
	- District Lot 4165, 8 km east of Burns Lake pit access		5,734.17	57,751.66

OMINECA ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2804	Rights-of-way and property purchases:			
	- Francois Lake Road 42	11,859.50		
	- Vanderhoof, Canadian National Railway overhead, Fourth Street extension to Stewart Street	4,123.00		
	- Sturgeon Point Road 127	1,242.00		
	- Ketch Road 432	2,120.00	19,344.50	
P-2805	Rights-of-way and property purchases:			
	- Vallee Creek Road 389	10,000.00 CR		
	- Colleymount Road 21	10,478.44		
	- Canadian National Railway overpass - Pleasant Valley	11,500.00	11,978.44	31,322.94
Municipal Contributions:				
Secondary Highway Program:				
V-4297	313B Butler, Riverbank, Poplar, Omineca, District of Houston		145,056.00	
V-5119	303B, Lawson Road, Telkwa, District of Smithers		4,068.19	149,124.19
Total, Omineca Electoral District				19,271,922.68

PRINCE GEORGE NORTH ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			3,052,456.11	
Post-Privatization:				
Maintenance Contract Payments		4,929,578.42		
District Operations		464,133.18	5,393,711.60	8,446,167.71
Maintenance Services Branch:				
M-4844	Forestry service roads: - Parsnip West			45,628.40
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0140	Minor betterments - miscellaneous		104,874.30	
C-4181	Miscellaneous school bus and feeder routes, Prince George, reconstruction		543,890.07	
C-5016	Mitchell Road, upgrade to all weather road		203,316.28	
C-5473	Red Rocky Road area, swamp fills		43,136.26	
N-0429	Guardrail installation program		22,488.60	
W-0356	Fencing schedule 2 highways		10,708.22	928,413.73
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals: Prince George Highways District, Highway 16 (W): Prince George to Bednesti Highway 97 (N): Chief Lake Road to Summit Lake		179,419.88	
S-0086	Paving generally	1,056.00		
	- Highway 16 and Highway 97, pavement reprofiling by heater scarification: Prince George area (40.0 km)	132,312.57	133,368.57	
S-0087	Surveys and investigations		298,619.11	611,407.56
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-2135	John Hart Highway 97, Bear Lake - Red Rocky, paving			16,923.68
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0207	Kilometre reference markers for provincial highways			3,039.24

PRINCE GEORGE NORTH ELECTORAL DISTRICT

	$	$	$
Highway Design Branch:			
L-0101 Surveys generally:			
- minor road surveys		1,195.33	
- Chief Lake Road to Parsnip River		13,508.92	
- Bear Lake British Columbia Railway underpass, Hart Highway 97		462.26	
- Highway 39 - Municipality of MacKenzie, MacKenzie Boulevard; Chichouyenily Drive - McIntyre Drive		21,200.31	36,366.82
Property Acquisition:			
Properties Branch:			
P-2804 Rights-of-way and property purchases:			
- Upper Fraser Road 458		500.00	
- Wright Creek Road 265		2,640.55	
- Old Summit South Road		1,123.25	4,263.80
Total, Prince George North Electoral District			10,092,210.94

PRINCE GEORGE SOUTH ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			4,810,154.58	
Post-Privatization:				
Maintenance Contract Payments		1,324,722.98		
District Operations		158,511.93	1,483,234.91	6,293,389.49
Maintenance Services Branch:				
M-4844	Forestry service roads:			
	- Canoe	11,796.96		
	- Swift Creek	12,616.58		
	- Lower Goat	7,919.13		
	- McLennan	9,286.90		
	- East Twin	41,075.84		
	- Cat Fish	4,537.12		
	- Croydon-Tete Juane	49,000.00		
	- Moldowan	49,936.30	186,168.83	
M-4875	Bridge maintenance, cleaning and painting:			
	- Willow Bridge 2200	128,064.00		
	- Bowron River Bridge 2188	116,420.00	244,484.00	430,652.83
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0140	Minor betterments - miscellaneous		179,701.32	
C-0141	Minor betterments - miscellaneous		22,659.43	
C-0145	Minor betterments - miscellaneous		98,279.91	
C-1988	Longworth access road, construction		233,781.39	
C-2004	Upper Mud Road, reconstruction		79,335.43	
C-2054	Mountain View Road, reconstruction and gravelling		155,184.28	
C-4181	Miscellaneous school bus and feeder routes, Prince George, reconstruction		533,668.96	
C-4511	Highway 5, Cedarside to Albreda, major ditch construction		57,959.25	
C-4512	Various side roads, McBride foreman area, graded aggregate seal preparation, ditching and brushing		60,179.95	
C-4515	Various side roads, Tete Juane foreman area, graded aggregate seal preparation, ditching and brushing		52,123.39	
C-4776	Mountain View Road, haul and place gravel		76,510.28	
C-5010	Highway 97 South, Prince George District, works prior to repave		23,803.62	

		$	$	$
C-5015	Highway 97 South Tabor Creek		82,385.16	
C-5212	Highway 16 and Highway 97 intersections, widening improvements		28,743.80	
C-5474	Hutton Road, gravel fill in flood area		11,596.72	
C-5475	Highway 16 East, contract drill and blast rock		50,831.00	
C-5477	Hutton Road, right-of-way clearing Sinclair to Hutton		56,406.34	
M-5493	Red Pass weather station, remote weather station installation for avalanche control		7,576.00	
N-0429	Guardrail installation program		14,992.40	
N-0434	Guardrail installation program		18,235.75	
W-0356	Fencing schedule 2 highways		16,062.33	
W-0357	Fencing schedule 2 highways		1,434.00	
W-0361	Fencing schedule 2 highways		8,127.02	1,869,577.73
Bridges and Ferry Landings:				
Day Labour:				
B-4580	British Columbia Railway underpass, concrete repairs to abutments and pier caps abutments		14,700.28	
B-4581	Willow River, major deck repair		69,217.96	
B-5066	Stoner underpass, complete concrete repairs		19,765.00	
B-5067	Dunkley Bridge, construct new bridge		52,416.25	156,099.49
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- Giscome Road, Bowron River Bridge on Highway 16	151.80		
	- crushed granular aggregate in stockpile at Roaring Lake pit 4190	26,134.10		
	- Prince George Highways District, Highway 16 (W): Prince George to Bednesti Highway 97 (N): Chief Lake Road to Summit Lake	96,610.67		
	- McBride Highways District, Highway 16: Alberta Boundary to Tete Juane and junction	546,766.53	669,663.20	
S-0086	Paving generally:			
	- Highway 16 and Highway 97, pavement reprofiling by heater scarification: Prince George area (40.0 km)		117,333.80	
S-4891	Highway 5, Tete Juane to Albreda, asphalt surfacing		822,436.24	1,609,433.24

PRINCE GEORGE SOUTH ELECTORAL DISTRICT

	$	$
HIGHWAY CAPITAL CONSTRUCTION		
Roads:		
Construction Branch:		
C-3726 Yellowhead Highway 16, Kingston Street to Giscome Road, Prince George, grading and paving		518,776.77
Bridges and Ferry Landings:		
Bridge Branch:		
B-3255 Yellowhead Highway 16, Fraser River crossing, Prince George		16,733.41
Planning and Engineering Services:		
Highway Safety Engineering Branch:		
C-0204 School route improvements, Route 33 near Black Mountain Elementary School, to widen shoulder	6,286.00	
C-0207 Kilometre reference markers for provincial highways	2,026.15	8,312.15
Lands Survey Branch:		
L-0099 Legal surveys:		
- 1. Beaverley West Road 321: (a) in D.L. 613 (b) within remaining S. 1/2, D.L. 618, S.W. 1/4, D.L. 619, (1.2 km) 2. Beaverley East Road 322 within D.L.'s 612, 613, 619 and 624 (3.0 km) 3. Muralt Road 323 within remaining S.W. 1/4 and S.E. 1/4, D.L. 624, (3.2 km)	4,908.00	
- reference plans through remaining D.L. 6884 and remaining D.L. 6885, Cariboo Land District - Foreman Road 161 (1 km+-)	1,759.13	
- D.L. 7167 to D.L. 7158, Cariboo District, Dunster-Croydon Road 531 (6.5 km+-)	6,998.00	13,665.13
Highway Design Branch:		
L-0101 Surveys generally:		
- minor road surveys	28,151.08	
- Highway 16, Prince George airport hill	2,350.24	
- Highway 97 and British Columbia Railway industrial site, Prince George	98,444.65	
- Highway 97 south of Prince George at Tabor Creek	37,287.29	166,233.26

PRINCE GEORGE SOUTH ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2804	Rights-of-way and property purchases:			
	- gravel pits, etc.		191.05	
	- Hutton Road 464		1,299.50	
	- Fraser River crossing, Yellowhead Highway 16, Prince George		7,000.00	
	- Upper Mud River Road 308		10,550.50	
	- Eddy Road 552		100.00	
	- Crooked Creek Road 433		31,851.71	50,992.76
Municipal Contributions:				
Secondary Highway Program:				
V-5117	236B, First Avenue and Main Street, McBride, District of McBride			8,827.37
Total, Prince George South Electoral District				11,142,693.63

PRINCE RUPERT ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			1,063,963.89	
Post-Privatization:				
Maintenance Contract Payments		855,113.09		
District Operations		97,972.81	953,085.90	2,017,049.79
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Avalanche Branch:				
M-4317	Bear Pass, avalanche control, artillery, ammunition and towers			62,629.98
Day Labour:				
C-0147	Minor betterments - miscellaneous		177,648.06	
C-5176	Towhill Road, Queen Charlotte Island, improvements		92,877.65	
C-5179	Queen Charlotte Island, erosion control, build and repair		122,400.00	
C-5593	Highway 16, miscellaneous patch paving		82,375.80	
D-1555	Roadside development projects, general		2,780.00	
N-0390	Guardrail installation program		21,118.78	
W-4669	Fencing schedule 2 highways		1,716.00	500,916.29
Paving:				
Paving Branch:				
S-4069	Yellowhead Highway 16, Masset to Tlell River Bridge, asphalt surfacing (61.7 km)		13,669.86	
S-4893	Yellowhead Highway 16, Rainbow Summit to Tyee, asphalt surfacing		1,428,490.39	1,442,160.25
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4656	Yellowhead Highway 16, Inver Quarry to Aberdeen Creek, regrading for two lane highway (4.2 km)		218,739.20	
C-4773	Yellowhead Highway 16, Khyex River to Aberdeen Creek, grading and paving of two lane highway		1,388,957.52	1,607,696.72

PRINCE RUPERT ELECTORAL DISTRICT

	$	$	$
Planning and Engineering Services:			
Lands Survey Branch:			
L-0099 Legal surveys:			
- Towhill Road 51, W. Bdy., D.L. 873 to E. Bdy., D.L. 824A, Queen Charlotte District (11.0 km+-)		1,476.17	
- explanatory plan of statutory right-of-way through Lot 6, Blk. 8, Plan 3005, D.L. 446, Rge. 5, CD (drainage easement) - Port Edward		350.00	1,826.17
Highway Design Branch:			
L-0101 Surveys generally:			
- Highway 16 at Galloway, Port Edward Road intersection		20,936.90	
- Highway 16 arterial at 5 corners, Prince Rupert		15,454.25	36,391.15
Property Acquisition:			
Properties Branch:			
P-2805 Rights-of-way and property purchases:			
- Towhill Road 51			3,600.00
Total, Prince Rupert Electoral District			5,672,270.35

RICHMOND ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			817,265.01	
Post-Privatization:				
Maintenance Contract Payments		889,951.90		
District Operations		62,224.93	952,176.83	1,769,441.84
Maintenance Services Branch:				
M-4875	Bridge maintenance, cleaning and painting: Oak Street Bridge rail galvanizing			112,774.68
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0119	Minor betterments - miscellaneous		23,584.15	
C-5352	Massey Tunnel - counterflow		75,042.74	
C-5353	Route 99 from Alouette flyover north to Cambie Road underpass, supply I.B.C. barrier (trial and evaluation of prototype)		272,035.58	
C-5366	Highway 91/91A miscellaneous paving, grinding and drainage repairs		22,501.01	393,163.48
Bridges and Ferry Landings:				
Day Labour:				
B-5375	Knight Street Bridge, joint repairs			69,634.89
HIGHWAY CAPITAL CONSTRUCTION				
Bridges and Ferry Landings:				
Bridge Branch:				
B-4816	Highway 99, Oak Street Bridge, deck rehabilitation study		9,976.80	
B-4876	Oak Street and Queensborough Bridges, inspection and repair of deck joints		3,168.43	13,145.23
Planning and Engineering Services:				
Traffic Branch:				
E-4252	Westminster Highway at Nelson Avenue, No. 7 Road, Grayber, lighting installation		8,081.08	
E-5096	Route 99 north-bound off-ramp at Steveston Highway, Richmond, traffic signal and lighting revision		44,360.94	52,442.02

		$	$	$
Highway Design Branch:				
L-0101	Surveys generally:			
	- Deas Tunnel weigh scale		62.00	
	- minor road surveys		48.58	
	- Highway 99 from Westminster Highway to Ladner interchange		205.79	316.37
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
Construction Branch:				
C-3065	Fraser River crossing and connectors, Richmond East/West Freeway, Jacombs Road to Hamilton interchange		2,291,719.95	
C-3190	Fraser River crossing and connectors, Richmond East/West Freeway, hogfuel purchase and stockpiling		79,323.81	
C-3426	Fraser River crossing and connectors, Richmond East/West Freeway, Shell Road - Jacombs Road, Section 1, construction on the L-line between 99 and Jacombs Road, plus ramps and bridges for Alderbridge interchange		5,005,496.56	
C-3427	Fraser River crossing and connectors, Richmond East/West Freeway, Shell Road - Jacombs Road, Section 2, completion of L-line and construction of ramps and bridges to complete Alderbridge interchange		2,515,739.02	
C-3428	Fraser River crossing and connectors, Richmond East/West Freeway, stage 2, freeway construction, Jacombs Road to Hamilton interchange		33,852.55	
C-3429	Fraser River crossing and connectors, Richmond East/West Freeway, stage 3, freeway construction, Westminster Highway to Hamilton interchange		455,978.64	
C-3561	Fraser River crossing and connectors, Richmond East/West Freeway, Knight Street to No. 6 Road, densification		7,014.27	
C-3562	Fraser River crossing and connectors, Richmond East/West Freeway, Knight Street from Cambie Road to Bridgeport Road (1.050 km)		6,216.60	
C-3791	Fraser River crossing and connectors, Richmond East/West Freeway, guardrail purchase		409,711.86	
C-5439	Fraser River crossing and connectors, Richmond East/West Freeway, Highway 91, general signage		10,505.31	10,815,558.57

RICHMOND ELECTORAL DISTRICT

		$	$	$
Roadside Development Branch:				
D-3065	Fraser River crossing and connectors, Richmond East/West Freeway, Jacombs Road to No. 7 Road, Landscape Development		19,132.00	
D-3562	Fraser River crossing and connectors, Richmond East/West Freeway, Knight Street/Cambie Road to Bridgeport Road, landscape development		44,225.58	63,357.58
Bridges and Ferry Landings:				
Bridge Branch:				
B-3390	Fraser River crossing and connectors, Jacombs Road underpass, Richmond East/West Freeway		334.75	
B-3643	Fraser River crossing and connectors, Anik overhead Richmond East/West Freeway		1,187,531.70	
B-4182	Fraser River crossing and connectors, Knight Street overpass, Richmond East/West Freeway		746,465.26	1,934,331.71
Planning and Engineering Branch:				
Geotechnical and Materials Engineering Branch:				
G-0038	Fraser River crossing and connectors, geotechnical and materials engineering			4,723.19
Highway Design Branch:				
L-0558	Fraser River crossing and connectors, - Westminster Highway Knight Street to Hamilton Road		533.38	
	- No. 4 Road, Hamilton (Gilley Route)		10,088.05	10,621.43
Property Acquisition:				
Properties Branch:				
P-0599	Fraser River crossing and connectors, rights-of-way and property purchases			462,183.93
Total, Richmond Electoral District				15,701,694.92

ROSSLAND-TRAIL ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		1,635,546.30	
Post-Privatization:			
Maintenance Contract Payments	2,751,978.49		
Emergency and Additional Maintenance Services	10,978.24		
District Operations	205,963.51	2,968,920.24	4,604,466.54
Maintenance Services Branch:			
M-4843 Forestry service roads:			
- Lady Bird	500.00		
- Bear Creek	3 600.00	4,100.00	
M-4875 Bridge maintenance and cleaning, cleaning panels:			
- Kinnaird Bridge in the Kootenay Boundary Highway District	41,418.00		
- Brilliant Bridge in the Kootenay Boundary Highway District	26,482.00	67,900.00	72,000.00
Ferry Maintenance and Operations:			
Marine Branch:			
H-5092 Castlegar-Robson ferry			42,802.49
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Maintenance Services Branch:			
M-4705 Syringa-Deer Creek Park forest roads maintenance			24,481.23
Day Labour:			
C-0132 Minor betterments - miscellaneous		96,274.92	
C-1876 Pass Creek Road 260, Robson Road 230 intersection		191,090.97	
C-5508 Intersection of Highway 3B and Old Waneta Road and Highway 22A, Waneta, rock drill and blast		30,982.35	
N-0382 Guardrail installation program		9,997.73	
W-3340 Fencing schedule 2 highways		1,034.00	329,379.97
Bridges and Ferry Landings:			
Maintenance Services Branch:			
M-4875 Bridge maintenance, cleaning and painting Trail Bridge 1325			543,694.91
Day Labour:			
E-1146 Waneta Bridge, redecking			84,311.89

	$	$
HIGHWAY CAPITAL CONSTRUCTION		
Roads:		
Construction Branch:		
C-3646 Highway 22, Trail-Tadanac relocation, Trail Creek, culvert reconstruction	996,750.41	
C-5319 Highway 22 Trail-Tadanac, Cominco utility relocation to Pipe Bridge	857,712.73	1,854,463.14
Bridges and Ferry Landings:		
Bridge Branch:		
B-0566 Highway 22, Trail-Tadanac relocation Canadian Pacific Railway underpass and excavation		39,041.57
Planning and Engineering Services:		
Lands Survey Branch:		
L-0099 Legal surveys:		
- Lower China Creek Road 49		2,142.00
Highway Design Branch:		
L-0101 Surveys generally:		
- Kinnaird curbs and gutter	108.61	
- Highway 3A from Tadanac to Trail	14,444.46	
- minor road surveys	36,577.92	
- Castlegar-Pass Valley (Pass Creek Road)	199.70	51,330.69
Property Acquisition:		
Properties Branch:		
P-2803 Rights-of way and property purchases:		
- Mountain Street Road 80	660.83	
- Red Mountain Road 124	1,400.00	
- Ash Road 217	500.00	2,560.83
Municipal Contributions:		
Secondary Highway Program:		
V-0654 Secondary Highway 2618, Columbia Avenue, City of Castlegar	16,500.00	
V-0730 1298, Columbia Gardens Road, Village of Fruitvale	1,651.04	18,151.04
Total, Rossland-Trail Electoral District		7,668,826.30

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			955,757.86	
Post-Privatization:				
Maintenance Contract Payments		2,686,036.18		
District Operations		249,725.01	2,935,761.19	3,891,519.05
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-4157	Colquitz River Bridge, irrigation system installation and tree transplanting		242.40	
D-5609	McKenzie Avenue extension, existing irrigation system upgrading		14,442.44	14,684.84
Day Labour:				
C-0122	Minor betterments - miscellaneous		17,832.48	
C-0153	Minor betterments - miscellaneous		121,375.04	
C-5021	Highway 14 at Gillespie Road and Highway 17A at Hartland Road intersection, reconstruction		23,535.60	
C-5463	Pat Bay Highway 17, remove left turn island on Highway 17 and install median barrier between Cordova Bay Road and Sayward Road		52,605.21	
N-0396	Guardrail installation program		10,000.00	225,348.33
Bridges and Ferry Landings:				
Day Labour:				
B-4690	Booth Canal Bridge, reconstruction			45,681.21
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination, Route 17, improvements. Install frangible luminaire bases, W-beam and replace signs and pavement markings		7,321.42	
C-0204	School route improvements, North End Road from Fernwood Road to Whims Road, construct 1.5 metre walking area		17,399.00	24,720.42
Traffic Branch:				
E-4872	Beacon Avenue at 5th and 7th Streets, Sidney, signal and lighting revision		29,644.00	

SAANICH AND THE ISLANDS ELECTORAL DISTRICT

		$	$	$
E-5095	Royal Oak Drive at Elk Lake Road, Victoria, traffic signal installation and lighting revision		49,482.76	
E-5324	South Island District, various intersections, traffic control loop installation		10,950.00	90,076.76
	Highway Design Branch:			
L-0101	Surveys generally:			
	- Durrance Lake Road relocation (Hartland Road - Durrance Lake)		20,369.91	
	- minor road surveys		8,181.05	
	- Pat Bay Highway, Beacon Avenue interchange		24.00	
	- Saltspring Island - Fulford to Isabella Point		11,417.47	
	- Mayne Island/Saturna Island		2,372.29	42,364.72
	Municipal Contributions:			
	Secondary Highway Program:			
V-0764	2378 Quadra Street, District of Saanich		106,999.96	
V-4880	3148 Hartland Avenue, District of Saanich		95,417.35	202,417.31
	VANCOUVER ISLAND HIGHWAY PROJECT			
	Planning and Engineering Services:			
	Geotechnical and Materials Engineering Branch:			
G-6133	Vancouver Island Highway Project, Pat Bay Highway 17 Swartz Bay (Lands End/Tryon)			53.30
	Highway Design Branch:			
L-6114	Vancouver Island Highway Project, Highway 17, Rey Road - Island View Road. Preliminary Design		1,088.80	
L-6211	Vancouver Island Highway Project, Trans Canada Highway 1 - Douglas - Helmcken. Preliminary Design		4,161.23	5,250.03
	Planning Branch:			
O-6131	Vancouver Island Highway Project, Pat Bay Highway 17 - Weiler (Beacon Avenue interchange) - John		17,136.00	
O-6133	Vancouver Island Highway Project, Pat Bay Highway 17 - Swartz Bay (Lands End/Tryon)		22,224.23	39,360.23
	Total, Saanich and the Islands Electoral District			4,581,476.20

SHUSWAP–REVELSTOKE ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		4,207,329.18	
Post-Privatization:			
Maintenance Contract Payments	7,359,442.34		
District Operations	746,094.68	8,105,537.02	12,312,866.20
Maintenance Services Branch:			
M-4842 Forestry access roads:			
- Will-Pinaus	23,022.36		
- Ingram Creek	9,627.49		
- Ross Creek	28,000.00	60,649.85	
M-4875 Bridge maintenance, cleaning and painting, Columbia River Bridge 1532 Revelstoke Highways District		220,000.00	280,649.85
Ferry Maintenance and Operations:			
Marine Branch:			
H-5092 - Shuswap Lake Ferry subsidy		37,500.00	
- Upper Arrow Lake Ferry		1,280,316.87	1,317,816.87
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Roadside Development Branch:			
D-4688 Highway 1, Salmon Arm four laning, landscape development adjacent hospital road (10th Avenue)		40,778.75	
D-5121 Highway 1, Yard Creek to Malakwa, Eagle River, revegetation of salmon rearing tributaries		377.31	41,156.06
Avalanche Branch:			
M-3257 Stewart and Revelstoke, remote weather station installations		174,076.77	
M-4318 Revelstoke avalanche control, artillery, ammunition and towers		166,313.57	340,390.34
Day Labour:			
C-0124 Minor betterments - miscellaneous		177,507.63	
C-0125 Minor betterments - miscellaneous		51,828.44	
C-0138 Minor betterments - miscellaneous		125,032.47	
C-0468 Grandview Bench Road, reconstruction		51,627.71	
C-2204 Chase-Falkland Road, reconstruction		130,905.62	
C-2208 Various roads, ditching and brushing		93,506.30	
C-3125 Various roads, sealcoat		138,892.29	
C-3808 Eagle Bay Road, Sorrento, reconstruction		157,045.40	
C-3922 Kamloops-Shuswap Road, widen and gravel		191,076.55	

		$	$	$
C-3945	Various roads, sealcoat		39,844.00	
C-3946	Various roads, resealcoat		16,716.00	
C-4438	Barnhartvale Road, reconstruction		35,845.00	
C-4473	Highway 31, Trout Lake-Galena Bay		207,466.10	
C-4474	Camozzi Road 544, Revelstoke, reconstruction		50,000.00	
C-4997	Bequelin Road, reconstruction		52,173.65	
C-4998	Enderby-Mabel Lake Road, reconstruct and pave slide area		80,775.34	
C-5218	Trans Canada Highway 1 at Chase, rockslope catchment area		60,000.00	
C-5279	Eckerman Road, reconstruction		36,563.00	
C-5418	Big Eddy Road and Highway 23 South, rockwork, remove rock knob from junction		29,317.38	
C-5535	Davis Road, reconstruction		171,094.11	
C-5536	Davis Road, reconstruction		36,099.03	
C-5537	Salmon Arm District, various roads, base strengthening, ditching		21,312.00	
C-5538	Salmon Arm District, various raods, major brushing		18,317.50	
C-5539	Trans Canada Highway 1 at 30th Street North East, Salmon Arm, intersection improvements		53,317.06	
C-5540	Squilax, Anglemont Road, riverbank protection		9,680.54	
C-5542	Shuswap-Revelstoke, various roads, sealcoat preparation, base gravelling (Vernon District)		9,837.20	
M-5159	Long log load program, Otter Lake Road and Highway 97A, Vernon		66,878.49	
N-0374	Guardrail installation program		34,094.66	
N-0375	Guardrail installation program		2,321.80	
N-0388	Guardrail installation program		99,033.00	
N-0345	Fencing schedule 2 highways		24,516.95	2,272,625.22
Bridges and Ferry Landings:				
Day Labour:				
B-4625	Fortune Bridge reconstruction		126,816.92	
B-5280	Sicamous Bridge, major repair		52,374.22	179,191.14
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals: Highway 23: Mars Creek Bridge (43.4 km) to north end of Downie Loop		319,735.45	
S-0086	Paving generally:			
	- miscellaneous paving in Vernon Highways District	62,120.05		
	- reprofiling by heater scarification	130,606.68	192,726.73	
S-4324	Trans Canada Highway 1, Monte Creek Junction to Chase, asphalt surfacing (29.8 km)		2,238,790.43	2,751,252.61

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3638	Trans Canada Highway, Cambie to Yard Creek section, widening to four lanes and revegetation		210,776.24	
C-3723	Trans Canada Highway, Yard Creek to Malakwa section, widening to four lanes and revegetation		68,175.10	278,951.34
Day Labour:				
C-4864	Highway 23N - Holdrich Tunnel, Selkirk Highways District, gravel removal			165,078.36
Bridges and Ferry Landings:				
Bridge Branch:				
B-3345	Highway 23, Revelstoke-Mica highway relocation, St. Cyr Creek Bridge		2,583.26	
B-4227	Pritchard Bridge, Pinantan Road, shear booms		14,438.70	17,021.96
Paving:				
Paving Branch:				
S-4071	Trans Canada Highway 1, Shuswap Street to hospital road and miscellaneous roads in Salmon Arm (6.9 km)			708,735.23
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works: Trans Canada Highway at Squilax Bridge overpass, widening, paving shoulders for approaching and opposing lanes to accommodate installation of curb			1,815.94
Traffic Branch:				
E-4795	Route 1, Shuswap Street to 10th Street, Salmon Arm, signal and lighting installation		40,522.06	
E-4867	1) Route 1 at Coburn Street, Chase, conduit and junction box installation 2) Route 1 at Chase bypass (west), Chase lighting revision 3) Route 1 at Shuswap-Chase Creek Road, Chase, conduit and junction box installation		59,546.93	
E-5033	Route 1 from Victoria Road to Route 2. Route 23 North, Revelstoke, lighting installation		38,429.00	138,497.99

		$	$	$
Geotechnical and Materials Engineering Branch:				
G-0107	Geotechnical and materials, Sicamous to Alberta Boundary four laning (Highway 1)			842.59
Lands Survey Branch:				
L-0099	Legal surveys:			
	- establish highway right-of-way through the S.E. 1/4, Sec. 32, TP. 19, Rge. 10, W6M, KDYD - Salmon River Road (0.51 km)		1,380.00	
	- reference plan through the southern portion of Lot A, Plan 30113, Sec. 9, TP. 22, Rge. 11, W6M, KDYD - Fredrickson Road		3,582.00	
	- establish highway rights-of-way through part of N.E. 1/4, sec. 7, TP. 2, Rge. 7, W6M - Samuelson Road 656		500.00	
	- reference plan for road through part of the S.W. 1/4, Sec. 30, TP. 19, Rge. 12, W6M, KDYD Chase - Falkland Road 194 (0.73 km)		2,450.00	
	- 1) Statutory right-of-way plan through Lot 1, Sec. 13, TP. 20, Rge 10, W6M, KDYD, Pl. 4300, etc. 2) Reference plan through a part of Lot 2, Sec. 13, TP. 20, Rge. 10, W6M, KDYD, Pl. 4300		1,493.25	
	- Eagle Rock Ranch		55.00	
	- subdivision of Lot 1, Plan 2141, Lot 1, Plan 2067, and Lot 2, Plan 2060 of D.L. 25, 92, 93, 105 and Sec. 26, TP. 35, KDYD - Enderby - Armstrong Highway 97A		120.00	9,580.25
Highway Design Branch:				
L-0101	Surveys generally:			
	- minor road surveys		11,443.22	
	- Westwold to Monte Creek, widening project		493.60	
	- Salmon Arm from Shuswap to 40th Street North East on Highway 1		12,468.14	
	- Highway 97 to Crosier Road, Swan Lake Junction		10,039.16	
	- Squilax Bridge, Highway 1		111,152.08	
	- Grinrod - Sicamous		2,933.67	
	- Canoe-Sicamous, aerial mapping and control survey		84.38	

	$	$	$
- Highway 1, Canoe to Annis Bay, survey and design to four lane freeway standard		89,314.99	
- Highway 1, Canoe to Sicamous, survey and design to four lane freeway standard		6,475.49	
- Highway 97B, Enderby to Salmon Arm, functional design and survey		67,896.36	
- engineering and financial audit, Okanagan Highway Project		11,027.86	
- Highway 97: 15.5 km north of Vernon		29,631.45	
- Highway 97A and intersection with Lansdowne Road and Powerhouse Road at Armstrong		9,140.15	
- Highway 97, Osoyoos to Monte Creek - general		450.66	
- Highway 97A, Swan Lake junction at Highway 97 to Sicamous at Highway 1 - general		70.00	
- Highway 97B, Grinrod at Highway 97A to Salmon Arm at Highway 1 - general		95.00	
- Highway 1, East Canoe entrance		14,428.21	
- aerial photography, Highway 1, Sicamous to Revelstoke		6,967.28	
- Griffin Lake to Three Valley Lake, survey control for mapping		854.30	
- Clanwilliam overhead to helicopter pad, survey control for mapping		284.20	
- Highway 1, Three Valley Lake to Clanwilliam Lake		98,086.52	
- Trans Canada Highway, Malakwa-Revelstoke functional design study		1,598.00	
- Highway 23, Holdich Creek upgrading		38,034.35	522,969.07
Property Acquisiton:			
Properties Branch:			
P-2802 Rights-of-way and property purchases:			
- Pinantan Road	7,205.34		
- gravel pits, etc.	218.70		
- Squilax-Anglemont Road 446	10,285.00		
- Trans Canada Highway, Cambie-Malakwa	45,099.00		
- Trans Canada Highway, Shuswap Street to hospital road	1,486,143.72		
- Trans Canada Highway 1 at 30th Street, North East	450.00		
- Trans Canada Highway, Salmon Arm	1,217.90		
- Malakwa suspension bridge road	2,345.00		
- Thompson River crossing at Chase	32,590.86	1,585,555.52	
P-2803 Rights-of-way and property purchases:			
- Camozzi Road 544	800.00		
- Trans Canada Highway 1	525.26	1,325.26	1,586,880.78

SHUSWAP-REVELSTOKE ELECTORAL DISTRICT

		$	$	$
Municipal Contributions:				
Secondary Highway Program:				
V-2955	272B, Pleasant Valley Road and Smith Drive, City of Armstrong		89,522.73	
V-3030	171B, Armstrong-Salmon River Highway Township of Spallumcheen		65,532.35	
V-3734	299B, Pleasant Valley Road, Township of Spallumcheen		2,640.00	
V-4849	Highway 272B, Armstrong, Pleasant Valley Road and Smith Drive, upgrading		705.00	
V-5115	229B, Shuswap Avenue, Chase, Salmon Arm District		70,190.00	228,590.08
Total, Shuswap-Revelstoke Electoral District				23,154,911.88

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			5,164,153.05	
Post-Privatization:				
Maintenance Contract Payments		4,877,375.36		
District Operations		341,753.30	5,219,128.66	10,383,281.71
Maintenance Services Branch:				
M-4845	Forestry service roads:			
	- Morice-Owen	897.25		
	- Morice	29,591.89		
	- Suskwa	7,841.85		
	- Morice-Tatsa	2,473.20	40,804.19	
M-4875	Bridge maintenance cleaning and painting. Anlaw Bridge 0168 in Smithers Highway District		166,532.53	207,336.72
Ferry Maintenance and Operations:				
Marine Branch:				
H-5092	Usk Ferry			119,410.58
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0148	Minor betterments - miscellaneous		146,051.00	
C-0150	Minor betterments - miscellaneous		288,834.67	
C-4015	Kitimat Village Road, reconstruction		217,481.84	
C-4016	Terrace-North Merkley and Johnson Roads, reconstruction		121,568.98	
C-5030	Highway 16 West of Smithers, realignment of curves		179,533.74	
C-5032	Highway 16 - 30 mile curves, reconstruction		403,280.57	
C-5177	Clear creek bridge approaches, Terrace District		1,511.00	
C-5178	Highway 37, base repair prior to chip seal, Smithers District		49,982.14	
C-5216	Highway 16 and Highway 37, ditch construction, miscellaneous sections		30,000.00	
C-5217	Miscellaneous side roads, Smithers, gravelling		42,081.46	
C-5590	Region 5, install electric signing, weigh scales		4,436.00	
C-5591	Region 5, purchase of frost probe units		82,117.37	
D-1555	Roadside development projects - general		13,711.34	
M-5140	Smithers Landing Road, reconstruction, forest roads maintenance		25,000.00	

		$	$	$
M-5180	Long log load program, Tatlow Road, Highway 16, widening, Smithers District		153,123.73	
N-0391	Guardrail installation program		5,035.00	
W-0363	Fencing schedule 2 highways		13,999.31	1,777,748.15
Bridges and Ferry Landings:				
Day Labour:				
B-4969	Clear Creek Bridge 3, Kalum Lake Road, 40 km north of Terrace, construction		363,846.30	
B-5075	Alwyn 1 and 2, reconstruction		99,988.27	
B-5077	Kispiox Bridge, pier repair		51,692.91	
B-5592	Region 5, miscellaneous bailey bridge upgrading		17,047.14	
B-5595	Kitwancool North Bridge, redecking		17,800.00	550,374.62
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- crushed granular aggregate in stockpile at nine mile pit 5404C in the Smithers District	77,352.95		
	- Smithers Highway District, Highway 37: Kitwanga to Cranberry Junction Highway 37: Meziadin Junction North	2,073.89	79,426.84	
S-0086	Paving generally		807.47	
S-0087	Surveys and investigations		284,086.08	
S-4637	Yellowhead Highway 16, Boulder Creek to New Hazelton, miscellaneous paving (53.45 km)		2,194,581.25	
S-4893	Yellowhead Highway 16, Rainbow Summit to Tyee, asphalt surfacing		158,721.14	2,717,622
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4656	Yellowhead Highway 16, Inver Quarry to Aberdeen Creek, regrading for two lane highway (4.2 km)		2,978,861.25	
C-4773	Yellowhead Highway 16, Khyex River to Aberdeen Creek, grading and paving of two lane highway		1,576,682.05	4,555,543.30
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements: Clarke Road from old Lakelse Drive to Paquette Road, shoulder widening			5,879.00

SKEENA ELECTORAL DISTRICT

		$	$	$
Traffic Branch:				
E-4672	Route 16 at Route 25 weigh scale, Terrace, open/closed sign installation		13,253.34	
E-5184	Route 37 at Cedarvale and Kitwanga Roads; Route 37 at Lower Brown Road and Bridge Street, Kitwanga; lighting installations		23,474.00	36,727.34
Lands Survey Branch:				
L-0099	Legal surveys:			
	- subdivision plan of the S.E. 1/4, D.L. 982, Rge. 5, C.D. - Merkle Road 52 and Johnson Road 58		3,006.50	
	- reference plan in part 17.84 acres of Lot 361, Rge. 5, C.D. Plan 1176, except part in Plan 8334 (CN Station)		1,782.00	
	- Kalum Lake Drive 3 near Halliwell Avenue		1,437.30	
	- within Kitwancool Indian Reserve 1, Cassiar District		5,372.84	
	- 1) Reference plan through the S.E. 1/4 of Sec. 13, except Plan 4806, TP 2A, Rge. 5, C.D. 2) Statutory right-of-way plan for highway through the E. 1/2 of the S.E. 1/4 of Sec. 13, TP. 2A, Rge. 5, Coast District, except Plans 4806, 7094 and 7422 - Driftwood Road 23 (0.5 km)		4,996.06	
	- Highway 16 and Tatlow Road		997.25	17,591.95
Highway Design Branch:				
L-0101	Surveys generally:			
	- Kitwanga - Meziadin Lake from Kitwanga to D.L. 3401		1,260.00	
	- Carnaby crossing to Kitsequeda, Yellowhead Highway 16 West		121,893.91	
	- Khyex River to Aberdeen Creek		26,813.55	
	- Terrace to Nass River Road, Cedar River to Tseax Junction		56.93	
	- Kitimat Indian Village road (arterial 809-R)		29,395.55	
	- Yellowhead Highway 16, Esker Creek C.N.R. overhead at C.N.R. mile 20 west of Terrace		2,459.45	
	- New Hazelton grid road system		72,857.12	
	- Highway 16 - New Hazelton connection		41,915.26	
	- Gosen pit, topographic survey		8,015.04	
	- Highway 16, 7 km east of Smithers (suicide corners)		22,472.32	
	- Highway 16, 28.1 km east of North Hazelton		21,466.55	348,605.68

SKEENA ELECTORAL DISTRICT

	$	$
Property Acquisition:		
Properties Branch:		
P-2805 Rights-of-way and property purchases:		
- Kalum Lake Road 3	432.00	
- Highway 16	3,000.00	
- Hazelton-Kitwanga Road 113	87,700.67	
- Yellowhead Highway 16	11,803.00	
- Driftwood Road	50.00	102,985.67
Total, Skeena Electoral District		20,823,107.50

SOUTH PEACE RIVER ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			5,465,707.70	
Post-Privatization:				
Maintenance Contract Payments		3,584,498.12		
District Operations		173,642.26	3,758,140.38	9,223,848.08
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0142	Minor betterments - miscellaneous		299,706.69	
C-3177	Miscellaneous roads in the Dawson Creek area, reconstruction and gravelling		637,376.46	
C-3178	Highway 97, east and west of Chetwynd, major patching		232,758.18	
C-3999	Highways 97, 29 and 49, crack filling and patching before sealcoat program		100,176.26	
C-4495	Jackfish Road, on-going reconstruction and gravelling		49,688.22	
C-5005	Highway 97, Taylor Hill - slide repairs		196,380.52	
C-5210	Dangerous goods route, Dawson Creek		166,988.25	
C-5479	Dawson Creek area, various brushing and regravelling		99,495.48	
C-5510	Highway 97, shoulder widening		29,466.91	
D-0010	Roadside development projects - general		19,390.71	
N-0431	Guardrail installation program		38,541.60	
W-0358	Fencing schedule 2 highways		47,880.90	1,917,850.18
Bridges and Ferry Landings:				
Day Labour:				
B-5068	Irving Bridge, construct new bridge		25,608.70	
B-5069	Hogan Bridge, construct new bridge		42,118.37	
B-5070	Thompson Bridge, construct new bridge		35,904.49	103,631.56
Paving:				
Paving Branch:				
S-0087	Surveys and investigations		130,136.92	
S-4892	Highway 97, from junction of Highway 29 and Wabi Hill to East Pine, asphalt surfacing		353,593.00	483,729.92

	$	$	$
HIGHWAY CAPITAL CONSTRUCTION			
Bridges and Ferry Landings:			
Bridge Branch:			
B-2302 Clayhurst Bridge, Clayhurst-Rolla Road			217,798.61
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0203 Intersection improvements: Kobes crossing on Road 117, improve site distance			19,306.50
Lands Survey Branch:			
L-0099 Legal surveys:			
- statutory right-of-way - District Road 22 (Lot 1), S.E. 1/2, Sec. 29, N.W. 1/4, Sec. 20 and E. 264 ft. Section 20 all TP. 78, Rge. 15, W6M, Prd. (0.7 km)		700.00	
- "Alaska Highway - Frontage Road 50" at Washington Road 221		789.89	1,489.89
Highway Design Branch:			
L-0101 Surveys generally:			
- Hart Highway 97 from Pine Pass to West Pine Bridge		46,693.73	
- minor road surveys		16,718.54	
- Highway 97, East Pine Bridge approaches		37,991.30	
- Highway 97 and 27 intersection, Chetwynd		168,444.93	269,848.50
Property Acquisition:			
Properties Branch:			
P-2804 Rights-of-way and property purchases:			
- Road 221		18,200.00	
- Road 213		296.00	
- Alaska Highway from Tage Road to Road 50		7,688.00	26,184.00
Total, South Peace River Electoral District			12,263,687.24

SURREY-GUILDFORD-WHALLEY ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		467,383.99	
Post-Privatization:			
Maintenance Contract Payments	505,931.56		
District Operations	46,831.08	552,762.64	1,020,146.63
Maintenance Services Branch:			
M-4875 Bridge maintenance cleaning and painting, Pattullo Bridge (above deck) in New Westminster Highway District			37,453.31
Ferry Maintenance and Operations:			
Marine Branch:			
H-5092 Barnston Island Ferry			465,689.37
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0122 Minor betterments - miscellaneous		6,785.00	
W-0793 Fencing schedule 2 highways		29,755.24	36,540.24
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Construction Branch:			
C-3567 Pattullo/Scott Road interchange, grading and paving of King George Highway, Scott Road and all connecting ramps		571,177.02	
C-4122 Scott Road, Old Yale Road to Grace Road, widening to five lanes, grading and surfacing		2,274,777.72	2,845,954.74
Bridges and Ferry Landings:			
Bridge Branch:			
B-1420 Pattullo Bridge, south approach, falsework for bearing replacement		35,868.30	
B-4851 Pattullo Bridge, Highway 1A and 99A, floor beam replacement		176,516.10	
B-4967 Scott Road interchange, Highway 1A, Surrey		58,475.72	270,860.12
Planning and Engineering Services:			
Traffic Branch:			
E-3642 Route 1 - Port Mann Bridge, lighting replacement		2,623.50	

SURREY-GUILDFORD-WHALLEY ELECTORAL DISTRICT

		$	$	$
E-4804	401st Avenue at 106th Street, Surrey, signal and lighting installation		54,249.97	56,873.47
Highway Design Branch:				
L-0101	Surveys generally:			
	- King George Highway from Whitehouse Corner		123.97	
	- minor road surveys		726.32	
	- south end of Pattullo Bridge		122,771.10	
	- Port Mann eastbound weigh scale site		2,861.32	
	- Pattullo Bridge - Whalley		547.69	
	- Highway 10, Scott Road to 175th Street		78,576.17	
	- Highway 1A, 168th Avenue intersection		4,599.87	210,206.44
Property Acquisition:				
Properties Branch:				
P-2801	Rights-of-way and property purchases:			
	- Trans Canada Highway Port Mann to Halls Prairie		78.90	
	- Scott Road and Bridge Road - Pattullo Bridge approach, Old Yale Road - King George Highway		13,310.00	
	- King George Highway, 96th Avenue - 62nd Avenue		31,825.06	
	- King George Highway and 128th Street		50,000.00	
	- Pattullo/Scott Road interchange		612,940.77	
	- gravel pits, etc.		4,483.13	
	- Scott Road extension, Grace Road to 96th Avenue		20,000.00	
	- Scott Road extension, Larson Road to Grace Road		501,554.45	1,234,192.31
Total, Surrey-Guildford-Whalley Electoral District				6,177,916.63

SURREY-NEWTON ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		176,251.62	
Post-Privatization:			
Maintenance Contract Payments	188,962.39		
District Operations	29,033.97	217,996.36	394,247.98
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0119 Minor betterments - miscellaneous		8,550.29	
C-5367 King George Highway at 60th Avenue, channelization		102,574.20	111,124.49
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Branch:			
E-4832 Route 10 at 132nd Street, Surrey, signal installation and lighting revision		41,826.22	
E-5105 Route 1A at 194th Street, Surrey, pedestrian signal and lighting installation		26,979.43	
E-5149 Route 99A at 68th Street, Surrey, signal installation and lighting revision		28,897.23	97,702.88
Highway Design Branch:			
L-0101 Surveys generally:			
- Scott Road from Highway 1 to Highway 10		6,819.41	
- Highway 1A, 168th Avenue intersection		4,599.86	11,419.27
Property Acquisition:			
Properties Branch:			
P-2801 Rights-of-way and property purchases:			
- Scott Road and 64th Avenue			210,626.38
Total, Surrey-Newton Electoral District			825,121.00

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		805,061.34	
Post-Privatization:			
Maintenance Contract Payments	548,600.49		
District Operations	81,710.81	630,311.30	1,435,372.64
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Roadside Development:			
D-2893 Ministry of Transportation and Highways floral displays			31,980.00
Day Labour:			
C-0119 Minor betterments - miscellaneous		104,588.37	
C-3118 Highway 10-177B Street to 192 Street, widen to four lanes		150.00	
C-5377 Pacific Highway and 8th Avenue, Surrey, recap		771.74	
N-0370 Guardrail installation program		10,000.00	
W-0793 Fencing schedule 2 highways		29,755.24	145,265.35
Paving:			
Paving Branch:			
S-0086 Paving generally: - Highway 15, 64th Avenue to Highway 1A, 2.2 km paving			4,243.97
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0202 Roadside hazard elimination: Route 99, 8th Avenue - King George interchange paving and installing new guardrail for flares		36,676.24	
C-0204 School route improvements: Fraser Highway at 194th Street, Surrey, path on north side of Fraser Highway for Latimer Road School		8,723.85	45,400.09
Highway Design Branch:			
L-0101 Surveys generally: - Highway 99A, King George Highway at 16th and 24th Avenues			1,789.06

SURREY-WHITE ROCK-CLOVERDALE ELECTORAL DISTRICT

	$	$
Property Acquisition:		
Properties Branch:		
P-2801 Rights-of-way and property purchases:		
- Highway 10, 187th Street to 192nd Street (Latimer Road)		33,492.00
Municipal Contributions:		
Secondary Highway Program:		
V-0766 1828, 152nd Street (Johnston Road), District of Surrey	594,265.00	
V-2990 1498, Marine Drive, City of White Rock	153,764.00	748,029.00
Total, Surrey-White Rock-Cloverdale Electoral District		2,445,572.17

VANCOUVER CENTRE ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		301,736.59	
Post-Privatization:			
Maintenance Contract Payments	114,836.70		
District Operations	10,857.58	125,694.28	427,430.87
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0122 Minor betterments - miscellaneous			22,499.68
HIGHWAY CAPITAL CONSTRUCTION			
Bridges and Ferry Landings:			
Bridge Branch:			
B-1172 Lion's Gate Bridge, Highway 99, south pier protection			2,220,950.76
Total, Vancouver Centre Electoral District			2,670,881.31

VANCOUVER EAST ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		118,855.61	
Post-Privatization:			
Maintenance Contract Payments	140,443.86		
District Operations	13,441.60	153,885.46	272,741.07
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Highway Design Branch:			
L-0101 Surveys generally:			
- Cassiar Street			342,282.54
Property Acquisition:			
Properties Branch:			
P-2801 Rights-of-way and property purchases:			
- Trans Canada Highway, Second Narrows Bridge to First Avenue			4,841,837.06
Total, Vancouver East Electoral District			5,456,860.67

VANCOUVER-POINT GREY ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		130,910.03	
Post-Privatization:			
Maintenance Contract Payments	140,197.90		
District Operations	17,797.00	157,994.90	288,904.93
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-4432 Chancellor Boulevard, Acadia to Blanca (2.1 km) curb, gutter, widen		303,562.58	
C-4987 Gaglardi Way and S.W. Marine Drive, concrete slab and joint repair		79,163.91	382,726.49
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Branch:			
E-4801 Chancellor Boulevard at Hamber Road U.B.C. endowment lands, Vancouver, signal and lighting replacement		5,952.00	
E-5127 Northwest Marine Drive at West Mall, U.B.C., pedestrian signal installation and lighting revision		4,676.90	10,628
Highway Design Branch:			
L-0101 Surveys generally: - Chancellor Boulevard Acadia to N.W. Marine Drive			23,855.89
Total, Vancouver-Point Grey Electoral District			706,116.21

VANCOUVER SOUTH ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		70,220.68	
Post-Privatization:			
Maintenance Contract Payments	73,146.73		
District Operations	1,558.87	74,705.60	144,926.28
Maintenance Services Branch:			
M-4875 Bridge maintenance, cleaning and painting: Oak Street Bridge rail galvanizing			112,774.67
HIGHWAY CAPITAL CONSTRUCTION			
Bridges and Ferry Landings:			
Bridge Branch:			
B-4816 Highway 99, Oak Street Bridge, deck rehabilitation study		9,976.79	
B-4876 Oak Street and Queensborough Bridges, inspection and repair of deck joints		3,075.23	13,052.02
Total, Vancouver South Electoral District			270,752.97

VICTORIA ELECTORAL DISTRICT

	$	$	$
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
C-0204 School route improvements: Route 1 at Town and Country Shopping Centre, install overhead pedestrian crossing signs			2,541.00
VANCOUVER ISLAND HIGHWAY PROJECT			
Planning and Engineering Services:			
Highway Design Branch:			
L-6211 Vancouver Island Highway Project Trans Canada Highway 1 - Douglas - Helmcken. Preliminary design			3,404.62
Total, Victoria Electoral District			5,945.62

WEST VANCOUVER-HOWE SOUND ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road and Bridge Maintenance:			
Pre-Privatization		2,040,356.52	
Post-Privatization:			
Maintenance Contract Payments	1,982,234.56		
District Operations	187,416.30	2,169,650.86	4,210,007.38
Maintenance Services Branch:			
M-4841 Forestry service roads:			
- Birkenhead		9,290.00	
- Pt. Doug-Pemberton		40,238.00	
- Lillooet River		3,896.50	
- Phelix		48,622.53	
- Levette Lake		10,204.00	112,251.03
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0117 Minor betterments - miscellaneous		152,000.00	
C-0122 Minor betterments - miscellaneous		5,107.82	
C-4980 Pemberton airport road - Pemberton Creek Bridge - build approaches		62,764.30	
C-4984 Trans Canada Highway 1 at Westmount Road, message sign		2,167.60	
C-4988 Squamish Valley Road - Cheakamus River to Pilchak Bridge, surfacing		120,000.00	
C-5193 Highway 99, add southbound lane to improve left turn access to village gate at Whistler		118,768.00	
C-5316 Highway 99 at Develand Avenue, Squamish, installation of traffic island		[illegible],875.92	
C-5317 Cowan Point, Bowen Island, improvements		2,224.11	
C-5322 Highway 99 at Lions Bay, guardrail installation for lane reduction		36,839.22	
C-5346 Trans Canada Highway 1 Upper Levels supply and install chain link fencing including site preparation		40,000.00	
N-0368 Guardrail installation program		63,753.00	
W-2238 Fencing schedule 2 highways		17,248.80	626,748.77
Bridges and Ferry Landings:			
Day Labour:			
B-4853 Pemberton Creek Bridge, replace single lane timber with two lane box beam - on steel plates			320,370.56

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3027	Garibaldi Highway 99 (Squamish Highway), Newman Creek channelization; bridge and approaches reconstruction		120,196.26	
C-3036	Garibaldi Highway 99 (Squamish Highway), Lion's Bay interchange and Harvey Creek channelization and bridges		105,522.77	
C-3671	Garibaldi Highway 99 (Squamish Highway), Brohm Lake to Culliton Creek section, construction		5,404.62	
C-3753	Garibaldi Highway 99 (Squamish Highway), Alberta Creek channelization and bridge		205,404.89	
C-4208	Garibaldi Highway 99 (Squamish Highway), Strip Creek Bridge and approaches, reconstruction		1,386,098.25	
C-4225	Garibaldi Highway 99 (Squamish Highway), Lone Tree Creek Bridge and approaches, erection of new four lane bridge and approaches with temporary detours and temporary bridge		602,846.20	
C-4300	Garibaldi Highway 99 (Squamish Highway), Loggers Creek Bridge and approaches, reconstruction		267,436.69	2,692,909.68
Roadside Development Branch:				
D-4616	Garibaldi Highway 99 (Squamish Highway), Alberta Creek, Lions Bay, revegetation of slopes and "evergreen walls"			129,561.67
Day Labour:				
C-5192	Duffey Lake Road, Mount Currie to Lillooet, upgrade and hard surfacing			233,864.00
Bridges and Ferry Landings:				
Bridge Branch:				
B-4168	Garibaldi Highway 99 (Squamish Highway), Mamquam River crossing, Centennial Parkway and Government Road, construction			321,133.86

		$	$	$
Planning and Engineering Services:				
Traffic Branch:				
E-4957	Garibaldi Highway 99 (Squamish Highway), Route 99 at Lake Placid Road, Whistler, signal and lighting installation		48,540.26	
E-5174	Route 1/99 at Westmount westbound off-ramp, North Vancouver and Route 99 at 120 metres south of Valley Drive, Squamish, changeable message sign installations		171,980.19	220,520.45
Lands Survey Branch:				
L-0099	Legal surveys:			
	- subdivision plan to consolidate closed road and dedicate Bowen Island, Taylor Road			1,100.00
Highway Design Branch:				
L-0101	Surveys generally:			
	- 99 Brohm Lake to Whistler Junction		129,412.16	
	- minor road surveys		7.75	
	- Whistler four laning west road - Mons Highway 99		81,586.18	
	- Mount Currie - Duffey Lake		199.00	
	- Horseshoe Bay - Squamish		7,814.15	
	- Garibaldi access, Vancouver to Whistler Mountain alternates		3,452.63	
	- Garibaldi Highway 99 (Squamish Highway), Horeshoe Bay to Newman Creek		3,600.31	
	- Garibaldi Highway 99 (Squamish Highway), Newman Creek to "M" Creek		16,832.05	
	- Garibaldi Highway 99 (Squamish Highway), "M" Creek to Porteau Cove		2,157.31	
	- Garibaldi Highway 99 (Squamish Highway), Porteau Cove to Brittania		13,847.18	
	- Garibaldi Highway 99 (Squamish Highway), design proposals for debris torrent control facilities - Harvey, Alberta, Magnesia and Charles Creek		1,466.25	
	- Brittania-Squamish aerial mapping		55,385.43	
	- Cheakamus Canyon-Daisy Lake, Rubble Creek debris flow		5,597.76	
	- Garibaldi Highway 99 (Squamish Highway), slide hill, km 49.4 - 50.4		81,470.07	
	- Nelson Creek to Stawamus Creek, functional design study		13,167.30	
	- Taylor Way - West Vancouver		21,993.21	
	- Highway 99, Pasco Road to Hartizambert Creek, debris torrent study		13,489.48	451,478.22

WEST VANCOUVER-HOWE SOUND ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Properties Branch:				
P-2801	Rights-of-way and property purchases:			
	- Garibaldi Highway 99 (Squamish Highway), Magnesia Creek, debris control structure		480,000.00	
	- Alberta Creek Channelization at Lion's Bay		11,274.51	
	- Upper Levels Highway and Lonsdale interchange		254,411.67	
	- Highway 99 - Sunset Point		90,101.27	
	- Pemberton airport road bridge approach		4,000.00	839,787.45
Total, West Vancouver-Howe Sound Electoral District				10,159,733.07

YALE-LILLOOET ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road and Bridge Maintenance:				
Pre-Privatization			11,178,887.50	
Post-Privatization:				
Maintenance Contract Payments		8,404,269.27		
District Operations		630,946.77	9,035,216.04	20,214,103.54
Maintenance Services Branch:				
M-4842	Forestry access roads:			
	- Laluwissen	49,093.41		
	- Slok	50,353.91		
	- Hurley River	49,518.50		
	- Mud Creek	30,013.44		
	- Kingdom	14,797.65		
	- Maka-Murray	1,200.00	194,976.91	
M-4875	Bridge maintenance cleaning and painting, Silver Bridge at Princeton in the Penticton Highways District (fire damage repair)		19,230.36	214,207.27
Ferry Maintenance and Operations:				
Marine Branch:				
H-5092	Lytton Ferry			131,6[illegible]
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-4941	City of Merritt, rest area and tourist information centre			10,000.00
Management Support Services Branch:				
T-4956	Coquihalla Toll Plaza improvements, site improvements and storage room improvements			66,119.67
Day Labour:				
C-0120	Minor betterments - miscellaneous		52,808.98	
C-0126	Minor betterments - miscellaneous		35,425.53	
C-0127	Minor betterments - miscellaneous		175,000.00	
C-0128	Minor betterments - miscellaneous		140,439.44	
C-0472	Princeton area, various roads, reconstruction and surface improvements		59,825.59	
C-0825	Lillooet-Pioneer Road, sealcoat		123,902.78	
C-2558	Douglas Lake Road, reconstruction		494,251.20	
C-3466	Highway 12, machine patching		187,472.18	
C-3914	Highway 3, west of Allison Pass, reconstruct to four lane		191,114.00	
C-3934	Princeton-Summerland Road, realign, widen, gravel and pave		199,922.13	

		$	$	$
C-4170	Duffey Lake Road, reconstruction		300,972.73	
C-4443	Lytton–Lillooet Highway 12, retaining walls and alignment and grade revisions		24,313.73	
C-4444	Tunkwa Lake Road, reconstruction		216,617.58	
C-4780	Nickle Plate Road, upgrade, widen, gravel 6 km		102,328.42	
C-4994	Coquihalla Highway construction, 5 Comstock interchange - construct		247,794.20	
C-5356	Gravelling miscellaneous roads, Fraser Valley District		14,296.37	
C-5357	Miscellaneous paving, Fraser Valley District		27,896.89	
C-5379	Chaumox Road, reconstruction		38,920.40	
C-5491	Highway 12, 10 mile slide (Fountain) reconstruction		132,769.87	
D-1552	Roadside development projects - general		20,954.60	
D-1553	Roadside development projects - general		5,000.00	
N-0371	Guardrail installation program		25,000.00	
N-0377	Guardrail installation program		2,976.13	
N-0378	Guardrail installation program		108,910.63	
N-0379	Guardrail installation program		64,690.41	
W-0348	Fencing schedule 2 highways		21,568.78	
W-0349	Fencing schedule 2 highways		40,806.84	
W-0350	Fencing schedule 2 highways		530.96	
W-0792	Fencing schedule 2 highways		34,000.00	3,090,510.37
Bridges and Ferry Landings:				
Day Labour:				
B-3893	Bear Creek Bridge, reconstruction		45,867.40	
B-5041	Silver Skagit 4, replace log stringer with concrete box beams on steel piles		220,000.00	
B-5043	Douglas Lake Bridge, reconstruction		225,413.05	
B-5044	Connant Bridge, reconstruction		2,696.72	
B-5049	Jackson Bridge, reconstruction		130,824.83	
B-5219	McKay Bridge, replace with culvert		23,145.67	647,947.67
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- Penticton Highways District, Highway 5: Princeton "N" to Gladstone Park Summers Creek Bridge	368,858.32		
	- Douglas Lake Road, Monk Park Road, miscellaneous side roads	122,720.19	491,578.51	
S-0086	Paving generally:			
	- Highway 1, Alexandra Bridge to Jackass Mountain, hot reprofiling by heater scarification	471,924.79		
	- Highway 3, sections in Manning Park	16,533.20		
	- Highway 5A, Summers Creek Bridge to Gladstone Lake, pavement reprofiling by heater scarification (22.66 km)	401,963.58		

		$	$	$
	- Trans Canada Highway 1, Jackass Mountain to Drynoch overhead 2, hot in-place reprofiling	235,479.59	1,125,901.16	
S-2974	Trans Canada Highway 1, Oregon Jack to Boston Flats and Campbell Hill Airport (19.8 km)		676.80	
S-2975	Trans Canada Highway 1, east of Cache Creek to Thompson River Bridge (33.7 km)		5,094.48	
S-5190	Various crushing contracts, Regions 1, 2, 3, and 6: graded seal aggregate in stock-pile, Othello pit		65,347.93	1,688,598.88
HIGHWAY CAPITAL CONSTRUCTION				
Bridges and Ferry Landings:				
Bridge Branch:				
B-4837	Ashcroft arterial highway, Ashcroft rehabilitation (Ashcroft Bridge 190)		113.40	
B-4863	Gunn Creek Bridge 264, collapse investigation, Lillooet-Pioneer Road 40		6,279.05	6,392.45
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination: Removal of dangerous trees, lower Nicolum and Collettville		13,885.18	
C-0205	General safety works: Routes 3 and 5 interchange, construct bicycle paths		16,750.00	30,635.18
Traffic Branch:				
E-4306	1) Route 1 at Hunter Creek and Laidlaw weigh scales 2) Route 7 at Haig weigh scale, open/closed sign installation		1,546.00	
E-4859	Route 1 at Hunter Creek, tourist information centre, Hope, lighting installation		27,829.65	29,375.65
Lands Survey Branch:				
L-0099	Legal surveys: - statutory right-of-way for highway - Othello Road at Nicolum to Peer Creek (0.6 km)		2,149.52	
	- plan of statutory right-of-way for highway from D.L. 340, KDYD within Indian Reserve 2 (Paul's Basin) - 63 Patchett Road		1,504.25	
	- statutory right-of-way plan for highway, through Cooks Ferry Indian Reserve 7, Kloklowuck - Highway 8 (2.45 km)		7,923.65	

	$	$
- reference plan for road through U.C.L. TP. 12, Rge. 21, W6M - Highway 5 Comstock interchange	550.00	
- reference plan through U.C.L., adjoining highways statutory right-of-way Plan 39052 (1.0 km +-)	2,268.88	
- statutory right-of-way plan through Lots 7 and 12, D.L. 7377, Plan 19209, L.D. for drainage purposes Stevens Road 124	350.00	
- 1) Reference plans of highway through a) part of D.L. 5262 and U.C. L. b) part of D.L. 4321, L.D. 2) statutory right-of-way plan through part of D.L. 4119, L.D. Fountain Valley Road 81 (2.2 km)	4,125.00	
- dedication of road by subdivision plan D.L. 703, L.D. highway 12B and Chenault pit	200.00	
- statutory right-of-way plan for highway through Basque Indian Reserve 5, D.L. 789, GP. 1, KDYD Highway 1 (1.6 km +-)	6,000.00	
- reference plan through crown land, for deposit pursuant to Section 107 of the Land Title Act "adjacent to D.L. 8662" Gun Lake Road (0.3 km)	467.50	25,538.80
Highway Design Branch:		
L-0101 Surveys generally:		
- Southern Trans Provincial Highway 3 47-48 km	4,301.13	
- north approach Hope Bridge	233.00	
- Highway 1 - slide 5, 53.5 km	163.00	
- Duffey Lake Road, miscellaneous bridge approaches (Joffrey Creek, Lower Joffrey Creek, Cayoosh 1 and 2)	24,731.23	
- Lillooet, curb and gutter	7,074.63	
- Hope Princeton - Whipsaw Creek Revision	13,048.00	
- Trans Canada Highway 1, Oregon Jack-North Ashcroft Junction	968.00	
- Thompson River Bridge crossing at Ashcroft Bridge	13,446.36	
- Duffey Lake Road at Roger Creek, new alignment	61,717.42	
- Highway 1 - intersection for Cache Creek landfill access	7,783.62	133,466.39
Property Acquisition:		
Properties Branch:		
P-2801 Rights-of-way and property purchases:		
- Hope-Princeton Highway, Copper Creek	38,520.97	

		$	$	$
P-2802	Rights-of-way and property purchases:			
	- Highway 5, Rayleigh to Heffley Creek	175,595.10		
	- Sorrento-Eagle Bay Road 67	1,334.00		
	- Okanagan Highway 97, 32nd Street extension	587,915.03		
	- Princeton-Summerland Road 40	6,374.45		
	- Douglas Lake Road 25	19,740.00		
	- Princeton cut-off Road 68	12,532.56		
	- Spences Bridge, Merritt Highway 8, Kloklowuck Indian Reserve 7	7,625.00		
	- Hill Creek Road 55	13,592.48		
	- MacKay Road 155	1,802.00		
	- Coldwater Road 17	2,319.50		
	- Texas Creek Road	9,000.00		
	- Stevens Road 124	153.38		
	- Princeton Hedley Road 116	617.16		
	- MacKay Road 155	2,190.00		
	- Gun Lake Road	5,203.12	845,993.78	884,514.75

COQUIHALLA HIGHWAY CONSTRUCTION

Roads:

Construction Branch:

C-2694	Coquihalla Highway, Hope-Merritt section, 1) Mine Creek - Juliet Creek, construction 2) Dry Gulch-Mine Creek, gravelling	2,237.05	
C-2891	Coquihalla Highway, Merritt-Kamloops section, Merritt to Shuta Creek, clearing and grubbing 0 km to 10 km	37,593.79	
C-3064	Coquihalla Highway, Merritt-Kamloops section, post-construction environmental monitoring	179,418.10	
C-3338	Coquihalla Highway Toll Booth	47,250.43	
C-3354	Coquihalla Highway, Merritt-Kamloops section, Shuta Creek to Kirby Creek, clearing, grubbing and grading	16,000.00	
C-3357	Coquihalla Highway, Merritt-Kamloops section, Clapperton Canyon to Helmer Lake, clearing, grubbing and grading	69,517.05	
C-3358	Coquihalla Highway, Merritt-Kamloops section, Helmer Lake to Sussex Lake, clearing, grubbing and grading	400,289.56	
C-3393	Coquihalla Highway, Merritt-Kamloops section, Sussex Lake to Desmond Lake	174,091.13	
C-3416	Coquihalla Highway, Merritt-Kamloops section, Stake Lake to Peterson Creek (8.2 km)	64,119.84	

		$	$	$
C-3790	Coquihalla Highway, Merritt-Kamloops section, guardrail production		1,306.10	
C-4662	Coquihalla Highway, Merritt-Kamloops section, Meadow Creek Road (8.6 km), wildlife fencing		95,433.16	
C-4663	Coquihalla Highway, Merritt-Kamloops section, Meadow Creek Road - Chuwels Mountain Road (8.2 km), wildlife fencing		20,729.98	1,107,986.19
Roadside Development Branch:				
D-4612	Coquihalla Highway, Hope-Merritt section, Highway 5, coho rearing ponds and revegetation of pond embankments		5,345.92	
D-4621	Coquihalla Highway, Hope-Merritt section, Highway 5:			
	- rest area development	28,396.89		
	- Coquihalla Lakes (Britton Creek)	1,150.00		
	- Zopkias Ridge (Zopias)	2,231.33		
	- toll booths (temporary facilities)	71,791.48	103,569.70	
D-5125	Coquihalla Highway, Merritt-Kamloops section, Walloper Creek, revegetation of spawning channel		9,056.64	117,972.26
Avalanche Branch:				
M-3589	Coquihalla Highway, Hope-Merritt section, avalanche control trams		31.88	
M-4100	Coquihalla Highway, artillery towers, phase 1		79,128.14	79,160
Bridges and Ferry Landings:				
Bridge Branch:				
B-2876	Coquihalla Highway, Hope-Merritt section, Ladner Creek Bridge			171,337.50
Paving:				
Paving Branch:				
S-4204	Coquihalla Highway, Merritt-Kamloops section, Meadow Creek Road to Peterson Creek (14.6 km)			1,100.10
Planning and Engineering Services:				
Traffic Branch:				
E-3624	Coquihalla Highway, Driver Information Display System, phase 1		15,238.26	
E-3691	Coquihalla Highway, Merritt-Kamloops section, Meadow Creek to Stake Lake, lighting installation		4,741.18	
E-3692	Coquihalla Highway, Merritt-Kamloops section, Moose Lake to Route 1, lighting installation		585.25	

		$	$	$
OKANAGAN CONNECTOR				
Roads:				
C-3689	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Tote Road construction (western section)		52,346.21	
C-4058	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Elkhart Creek to Jones Creek		1,277,041.93	
C-4059	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, the Wart to Elkhart Creek		312,320.44	
C-4062	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Pothole Creek to Shrimpton		3,825,153.92	
C-4116	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section:			
	- Pothole Lake to D.L. 1902	211,847.70		
	- rock excavation	520,209.09	732,056.79	
C-4117	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, D.L. 1902 to Pothole Creek, grading and bridge construction		2,239,136.93	
C-4118	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, powerline crossing to Lonesome Lake, clearing, grubbing and grading		3,354,429.91	
C-4119	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Lonesome Lake to Brenda Mine, clearing and grubbing and grading, 5.6 km		2,378,199.73	
C-4129	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, John's Creek to Sunset interchange, grading		1,404,655.69	
C-4130	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, Sunset interchange to powerline crossing, grading		1,158,880.32	
C-4265	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, production of aggregates from Loon Lake pit 2513		15,225.63	
C-4267	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, production of aggregates from Pennask Lake pit 2535		998,231.64	17,747,679.14
Planning and Engineering Branch:				
Geotechnical and Materials Engineering Branch:				
G-5109	Coquihalla Highway, Okanagan Connector, Merritt to Aspen Grove, geotechnical and materials engineering		928.18	
G-5110	Coquihalla Highway, Okanagan Connector, Aspen Grove to Peachland, geotechnical and materials engineering		14,008.21	14,936.39

YALE-LILLOOET ELECTORAL DISTRICT

		$	$	$
Highway Design Branch:				
L-3135	Coquihalla Highway, Okanagan Connector Aspen Grove-Peachland section:			
	- general expenses	159,209.62		
	- powerline crossing to Brenda Mine	21,902.36		
	- John's Creek to powerline crossing	94,211.38		
	- the Wart to John's Creek	12,668.20		
	- Pothole Creek to the Wart	1,972.41		
	- Pothole Lake to Pothole Creek	86,959.83		
	- Aspen Grove to Pothole Creek	136,470.20	513,394.00	
L-5099	Coquihalla Highway, Okanagan Connector Merritt-Aspen Grove:			
	- general, Highway 5A	325.00		
	- Merritt to Garcia Lake section	112,408.03		
	- Garcia Lake to Tinmilsh Lake	4,399.47		
	- Tinmilish Lake to Aspen Grove section	846.56	117,979.06	
L-5154	Coquihalla Highway, Okanagan Connector Aspen Grove-Peachland section, engineering audit		48,024.92	679,397.98
Paving:				
Paving Branch:				
S-5310	Coquihalla Highway, Okanagan Connector Aspen Grove-Peachland section, pavement design			4,267.00
Property Acquisition:				
Properties Branch:				
P-4973	Rights-of-way and property purchases: - Coquihalla Highway, Okanagan Connector Aspen Grove to Peachland section: Aspen Grove to Pothole Lake			704,528.06
Total, Yale-Lillooet Electoral District				48,051,677.94

		$	$	$
E-4777	Coquihalla Highway, Merritt-Kamloops section, Shuta Creek chain-up area, Clapperton Canyon brake check, Helmer Lake interchange, Peter Creek brake check, Inks Lake interchange, lighting installations		14,162.85	
E-4806	Coquihalla Highway, Merritt-Kamloops section, Route 1 (Trans Canada Highway) 1) Driver Information Display Systems 2) Weigh in Motion Scales electrical and signing installation		3,755.90	
E-5147	Coquihalla Highway (Route 5), phase 1 at Comstock Road, Merritt area, lighting and signing installation		68,140.15	
E-5241	Coquihalla Highway, Hope to Merritt, as-builts contract		1,439.94	
E-5242	Coquihalla Highway, Merritt-Kamloops section, as-builts contract		908.36	
E-5243	Coquihalla Highway, Merritt-Kamloops section, as-builts contract		5,976.71	
E-5244	Coquihalla Highway, Hope to Merritt clean-up contract		7,872.60	122,821.20
Geotechnical and Materials Engineering Branch:				
G-2685	Coquihalla Highway, Hope-Merritt section, geotechnical and materials engineering		25,907.43	
G-2897	Coquihalla Highway, Merritt-Kamloops section, geotechnical and materials engineering		12,284.12	38,191.55
Highway Design Branch:				
L-2696	- Coquihalla Highway, Abbotsford-Hope section, Floods to Hope	21,053.39		
	- Coquihalla Highway, Hope-Merritt section, general expenses	2,253.42	23,306.81	
L-3134	Coquihalla Highway, Merritt-Kamloops section, Afton Mine to Aberdeen		4,772.49	28,079.30
Property Acquisition:				
Properties Branch:				
P-4970	Rights-of-way and property purchases: - Coquihalla Highway, phase 1, Hope to Merritt section: crossing 3, Larson Hill		1,750.00	
P-4971	Rights-of-way and property purchases: - Coquihalla Highway, phase 2, Merritt to Kamloops section: Jesmond to Meadow Creek Road		59,379.31	61,129.31

		$	$	$
	- Centreline marking		5,998,860.99	
	- crushed granular production		5,225,732.39	
	- crushed gravel recoveries		100,117.94CR	
	- Dock engineering and operations		203,067.45	
	- Electrical maintenance generally		1,907,357.47	
	- intra-ministry material use credits		5,079,479.67CR	
	- Public Affairs Office, informational advertising and publications		19,555.90	47,672,135.48
Bridges Generally:				
B-0058	Bridge damage		275.78	
B-0059	Bailey bridges		877,083.95	
B-5206	Hydrographic services		116,250.00	
F-4363	Employee benefits, bridges		725,567.00	1,719,176.73
Ferries Generally:				
F-4364	Employee benefits, ferries, highway maintenance		1,039,459.00	
H-0061	Ferries generally		169,617.63	
T-1198	Highway ferries, base occupancy charges		232,085.00	
Z-1242	Ferry management system, all phases of system life cycle		14,271.38	
Z-4913	Telecommunication chargebacks		14,177.93	1,469,610.94
Machinery Generally:				
F-4365	Employee benefits, machinery, highway maintenance		3,550,453.00	
H-0063	Machinery (Headquarters maintenance and operations generally)	1,699,599.57		
	- sealcoating	111,131.73	1,810,731.30	
H-0064	Autoplan insurance		791,617.34	
H-0065	Radio-mobile maintenance		1,346,572.25	
H-1310	Machinery and equipment replacement		62,925.28	
H-4860	Vehicle holding charges		1,281,218.16	
Z-4739	Capital Project Tracking System, all phases of system life cycle		133,645.08	
Z-4740	Resource and Asset Management System , all phases of system life cycle		290,579.92	
Z-4745	Highway Operations Management System, all phases of system life cycle		93,088.55	
Z-4913	Telecommunication chargebacks		41,032.76	
	- District machinery maintenance and operations		23,868,065.02	
	- intra-ministry equipment rental credit		35,702,730.41CR	
	- radio lease recoveries		426,692.97CR	
	- radio repair, replacement and sales		20,738.60CR	2,880,233.32CR

		$	$	$
HIGHWAY MAINTENANCE				
Roads Generally:				
E-0067	Traffic Section - Headquarters Operations		1,186,464.44	
E-0068	Street lighting and traffic signals		2,309,251.06	
E-1773	Automatic railway signal maintenance		505,461.35	
E-5457	Sign production contractual obligation		240,000.00	
F-0041	Leases and agreements - Headquarters		227,988.87	
F-0043	Taxes		20,123.49	
F-0044	Advertising and publicity		86,886.52	
F-0048	Insurance and claims		118,381.29	
F-0051	Miscellaneous		145,890.00	
F-0052	Grants, engineering and dyking		186,894.38	
F-1802	Reimbursement from union - leave without pay		44,732.00CR	
F-4167	Business machines, repairs and maintenance		14,968.17	
F-4362	Employee benefits, roads, highway maintenance		9,290,910.00	
H-0060	Highway signs operation (financing)		41,322.31	
M-0053	Maintenance services generally, (Headquarters operations)		326,038.50	
M-0055	Avalanche control		444,465.62	
M-0056	Scenic Highway Act		1,361.92	
M-2457	Photocopier rental and operation charges		327,350.46	
M-5225	Quality Assurance Program development		53,225.65	
M-5227	Highway maintenance (Headquarters road maintenance) forest service access roads		25,925.00	
T-1194	Highway road maintenance, base occupancy charges		19,444,898.00	
T-1196	Highway road maintenance, tenant improvement charges		32,034.00	
Z-1244	Information Systems operations, systems planning, administration, computer room operations, network operations, hot line, change management control, info centre, security, data administration		173,599.40	
Z-4737	Master Inventory of Road Records System, all phases of system life cycle		3,677.60	
Z-4738	Highway Engineering Information System		448,336.39	
Z-4740	Resource and Asset Management System, all phases of system life cycle		854.47	
Z-4742	Maintenance Management System, all phases of system life cycle		1,555,215.86	
Z-4745	Highway Operations Management System, all phases of system life cycle		110,582.70	
Z-4913	Telecommunication chargebacks		2,218,843.51	
Z-5101	Approvals systems, all phases of system life cycle		939.93	

HEADQUARTERS

		$	$	$
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
C-5281	Unallocated privatized employee costs		2,503,828.58	
D-0004	Roadside development, Headquarters, contingencies, wages and general expenses		227,369.49	
D-0006	Arterial highway beautification, community participation program		77,999.63	
F-4366	Employee benefits, roads		701,196.00	
H-0088	Scientific and technical equipment		1,026,810.63	
M-5202	Forest roads maintenance		226,494.12	4,763,698.45
Bridges and Ferry Landings:				
F-4910	Employee benefits, bridges		297,849.00	
Z-4913	Telecommunication chargebacks		25,331.21	323,180.21
Ferry Maintenance and Operations:				
F-4367	Employee benefits, ferries		6,089.00	
H-5224	Ferry capital maintenance Headquarters		81,495.00	87,584.00
Paving:				
F-4368	Employee benefits, paving		1,101,305.00	
S-0084	Miscellaneous surface seals		496,461.33	
S-0086	Paving generally		138,379.43	
S-0087	Surveys and investigations		176,254.76	
T-1204	Paving Branch, base occupancy charges		343,883.00	
T-1205	Paving Branch, tenant improvement charges		5,000.00	
Z-4738	Highway Engineering Information System		69,042.25	
Z-4913	Telecommunication chargebacks		25,401.14	2,355,726
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
C-0089	Construction generally		2,610,016.90	
C-0090	Construction overhead		1,071,023.91	
F-4371	Employee benefits, roads		761,072.00	
Z-4738	Highway Engineering Information System		557,345.02	
Z-4913	Telecommunication chargebacks		84,594.85	
--	Public Affairs Office, informational advertising and publications		3,397.91	5,087,450.59

HEADQUARTERS

		$	$	$
Bridges and Ferry Landings:				
B-0022	Bridge steel		45,552.27	
B-0281	Bridge design and engineering services		2,346,014.40	
B-0739	Bridge redecking, Trans Canada Highway and general highways		1,576,355.18	
F-4372	Employee benefits, bridges		750,925.00	
F-4373	Employee benefits, hydro bridges		7,613.22	
Z-4738	Highway Engineering Information System		109,494.64	
Z-4913	Telecommunication chargebacks		65,851.66	4,901,806.37
Paving:				
F-4375	Employee benefits, paving			182,657.00
Planning and Engineering Services:				
C-0206	Demonstration projects		1,920.34	
C-0209	Highway safety measures, general expenses		213,894.80	
E-0003	Signs, signals and traffic control		3,335,357.82	
F-4376	Employee benefits, planning and engineering		2,827,405.00	
G-0107	Geotechnical and materials engineering		8,686,822.56	
G-2336	Rockwork and minor betterments, geotechnical and materials engineering		1,694,149.21	
L-0101	Surveys generally:	2,081,457.01		
	- staff training expenses	50,342.90		
	- transportation plan through the 1990's for British Columbia	397,345.97	2,529,145.88	
L-0111	Archaeological explorations		55,171.45	
O-0062	Headquarters operations		1,194,082.34	
T-1206	Highway Geotechnical Branch, base occupancy charges		944,130.02	
T-1207	Highway Geotechnical Branch, tenant improvement charges		43,741.00	
Z-1244	Information Systems operations, systems planning, administration, computer room operations, network operations, hot line, change management control, info centre, security, data administration		974,652.96	
Z-4737	Master Inventory of Road Records System, all phases of system life cycle		619,419.28	
Z-4738	Highway Engineering Information system		1,664,454.32	
Z-4740	Resource and Asset Management System, all phases of system life cycle		47,350.64	
Z-4742	Maintenance Management System, all phases of system life cycle		114,875.84	
Z-4913	Telecommunication chargebacks		201,775.28	25,148,348.74

HEADQUARTERS

		$	$	$
Property Acquisition:				
F-4377	Employee benefits, property acquisition		67,556.00	
P-2800	Rights-of-way and property purchases, (Headquarters - including Headquarters Branch salaries, travel, etc., excluding right-of-way settlements)		577,658.48	
Z-4740	Resource and Asset Management System, all phases of system life cycle		15,251.01	
Z-4913	Telecommunication chargebacks		9,118.28	670,583.77
Municipal Contributions:				
F-4378	Employee benefits, municipal contributions		20,808.00	
O-1037	Ministry signing of various secondary highway capital construction projects		1,644.83	
O-1835	Municipal programs operations, salaries, travel, etc., excluding secondary highway projects		85,885.53	
Z-4913	Telecommunication chargebacks		3,647.50	111,985.86
Weigh Scale Contracts:				
T-5287	Weigh scale contracts throughout the Province			538,467.92

VANCOUVER ISLAND HIGHWAY PROJECT

Planning and Engineering Services:				
G-6000	Vancouver Island Highway Project, general		2,057.15	
G-6309	Vancouver Island Highway Project, Trans Canada Highway 1 (Victoria to Nanaimo)		186.55	
L-6000	Vancouver Island Highway Project, general		335,560.02	
O-6000	Vancouver Island Highway Project, general		37,747.00	375,550.72

OKANAGAN CONNECTOR

Roads:				
F-4379	Employee benefits, roads, Coquihalla Highway construction		1,216,544.00	
F-4823	Coquihalla Highway, Okanagan Connector, Aspen Grove-Peachland section, senior project management		1,041.83	1,217,585.83
Planning and Engineering Services:				
F-4382	Employee benefits, Coquihalla Highway, Okanagan Connector, planning and engineering			22,241.00

		$	$	$
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
F-4383	Employee benefits, roads, Fraser River crossing			376,160.00
Bridges and Ferry Landings:				
F-4384	Fraser River crossing and connectors, employee benefits, bridges			8,118.00
Planning and Engineering Services:				
F-4385	Employee benefits, planning and engineering, Fraser River crossing			22,759.00
Planning Branch:				
O-1188	Fraser River crossing and connectors, planning and engineering services, Planning Branch			37,459.88
Total, Headquarters				94,212,054.08